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TOWN OF SKANEATELES

PARKS MAINTENANCE BUILDING & AUSTIN PAVILION - PHASE 1B

SUMMARY PRESENTATION – COMMUNITY MEETING

August 25, 2022





GOAL & AGENDA

GOAL: PROVIDE A SUMMARY OF THE 2022 PHASE 1B SCHEMATIC DESIGN RELATED TO PARKS MAINTENANCE FACILITY, AUSTIN PAVILION AND PARK IMPROVEMENTS

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AGENDA:

1. INTRODUCTIONS & RECAP OF PROCESS TO DATE
2. OVERVIEW OF 2019 and 2021 STUDY
 - A. GOALS
 - B. TOWN PARKS SPACE NEEDS
 - C. TOWN PARKS SITE OPTIONS
 - D. COMMUNITY MEETINGS TO DATE
3. OVERVIEW OF 2022 PHASE 1B
 - A. SCHEMATIC PLANS
 - B. 3D CONCEPTS
 - C. NEXT STEPS
4. OPEN DISCUSSION



RECAP OF AUSTIN PARK / FENNELL STREET PROCESS TO DATE

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2019 STUDY – FENNEL STREET RELOCATION

(Previously presented at June 2021 Community Meetings and March 7, 2022 Public Board Meeting)

STUDY GOALS:

- DETERMINE OPTIONS FOR RELOCATION OF SITE USERS IN ORDER TO SELL FENNEL STREET PROPERTY
- STUDY OPTIONS AT AUSTIN PARK FOR TOWN PARKS RELOCATION
- CONDUCT PRE-DEMOLITION HAZ. MAT. SURVEY OF FENNEL STREET BUILDINGS PRIOR TO SALE

2021 STUDY – AUSTIN PAVILION & PARKS BLDG.

(Previously presented at June 2021 Community Meetings and March 7, 2022 Public Board Meeting)

STUDY GOALS:

- AUSTIN PAVILION FACILITY CONDITION ASSESSMENT
- COMMUNITY STAKEHOLDER MEETINGS FOR SURVEY ON COMMUNITY USES FOR PAVILION
- CONCEPTUAL SITE AND FLOOR PLANS FOR PARKS MAINTENANCE FACILITY & PAVILION COMMUNITY SPACE
- EXTERIOR RENDERING CONCEPTS

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EXISTING PARKS MAINTENANCE FACILITIES:

- FENNEL STREET (2 BUILDINGS): **APPROX. 6,000 SF** (NOT INCLUDING LOAN LOAN CLOSET & LAKER LIMO SPACES)
- AUSTIN PAVILION- PARKS MANAGER OFFICE, INDOOR HEATED STORAGE: **APPROX. 550 SF**
- AUSTIN PAVILION- INDOOR VEHICLE PARKING: : **APPROX. 1,000 SF**
- VARIOUS OUTDOOR LOCATIONS - BULK MATERIAL STORAGE: **APPROX. 800 SF**
- **TOTAL: APPROX. 8,350 SF + 4,000 SF OUTDOOR STORAGE AREA FOR SEASONAL EQUIPMENT.**

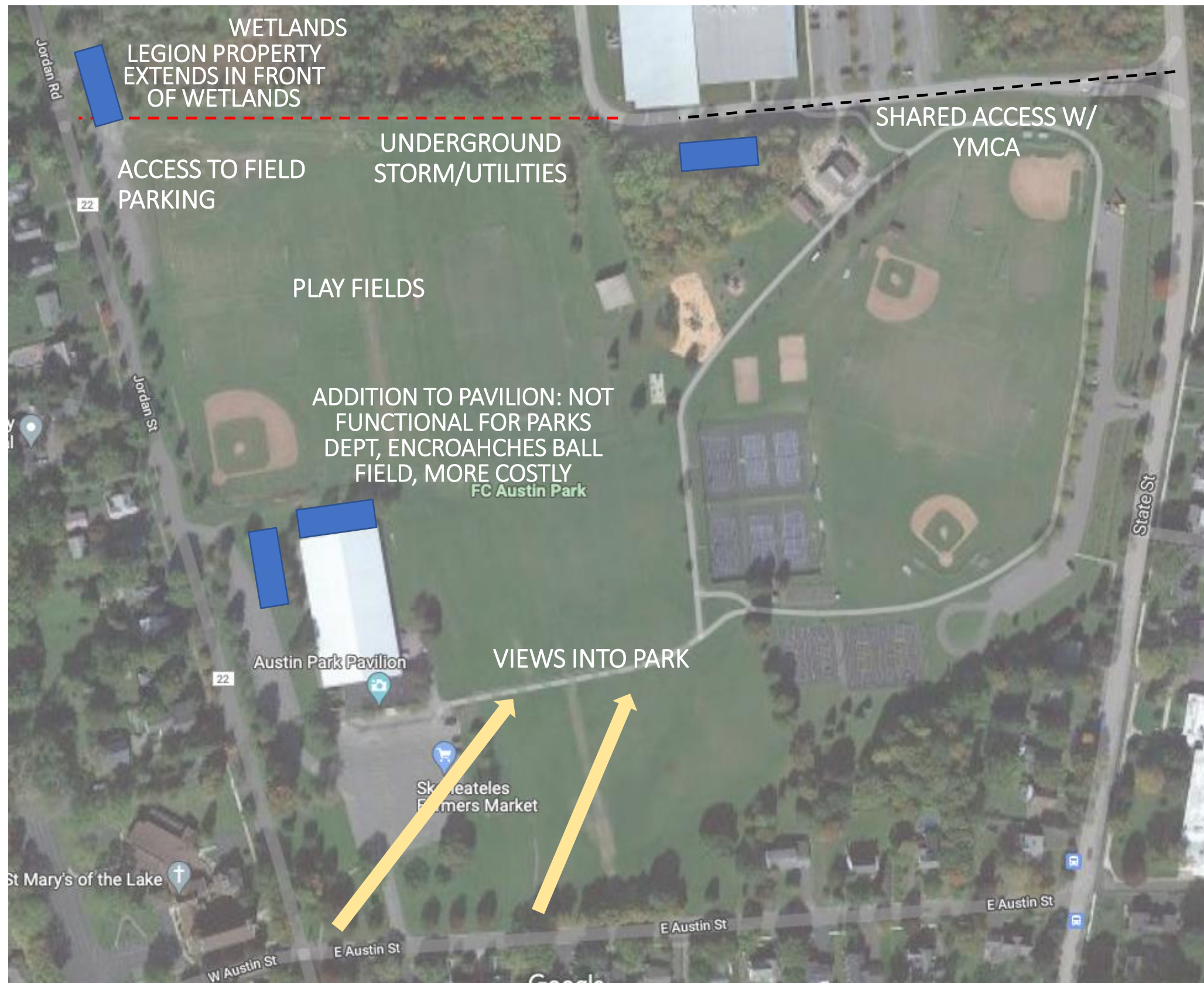
PARKS MAINTENANCE EXISTING SPACE USAGE

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TOWN PARKS DEPT - SPACE NEEDS				
Program Space	S.F.	Quantity	Total S.F.	Comments
Parks Manager Office	120	1	120	10' x 12'
Tool Room / Workshop	442	1	442	17 ' x 26' (double current size)
Employee Break Room	160	1	160	
Employee Restrooms	48	2	96	
Boat Washing Storage Room	64	1	64	8' x 8'
Kabota Indoor Parking	192	1	192	12 ' x 16'.
Indoor Storage	3,600	1	3,600	Replacing indoor storage at Fennell St. 40 LF warehouse racking.
Dog Control Storage	48	1	48	Access from exterior desired.
Vehicle Parking	2,520	1	2,520	3 pickups w/ plow, 1 low pro dumptruck, 2 trailers, 2 gators (30' x 14 ' x 6 bays).
Outdoor Storage Yard		1		Approx. 70' x 70'.
Bulk Material Storage	800	1	800	Covered, For baseball mix, wood chips, mulch, stone dust, Approx. 20' x 40'. Easy load/unload.
Subtotal			8,042	SF
Grossing Factor			402	5% SF
Total SF			8,444	SF (Approx. 60' x 150')

PARKS MAINTENANCE FACILITY SPACE NEEDS

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PARKS MAINT. FACILITY POTENTIAL SITE CONSIDERATIONS

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3 COMMUNITY MEETINGS – JUNE 2021

TOWN LEADERSHIP + COMMUNITY PRIORITIES

- PARKS MAINTENANCE FACILITY ADJACENT PAVILION
- OUTDOOR ACCESS TO PUBLIC BATHROOMS
- INDOOR TURF OR MULTI-PURPOSE SPACE
- INDOOR TRACK LOOP
- LARGE OPERABLE DOORS TO EXTERIOR (FARMER'S MARKET, PERFORMANCE, ETC.)
- SOCIAL AREA
- PERFORMING ARTS COMPONENT
- EXTERIOR PICKLEBALL COURTS
- EXTERIOR E-CHARGING AREA
- PROGRAMMING FOR LOCAL RESIDENT USE + ENJOYMENT. NOT A TOURIST

ATTRACTION THAT HOSTS LARGE EVENTS WITH OUT-OF-TOWN DRAW

2021 COMMUNITY MEETINGS

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PROJECT #1:

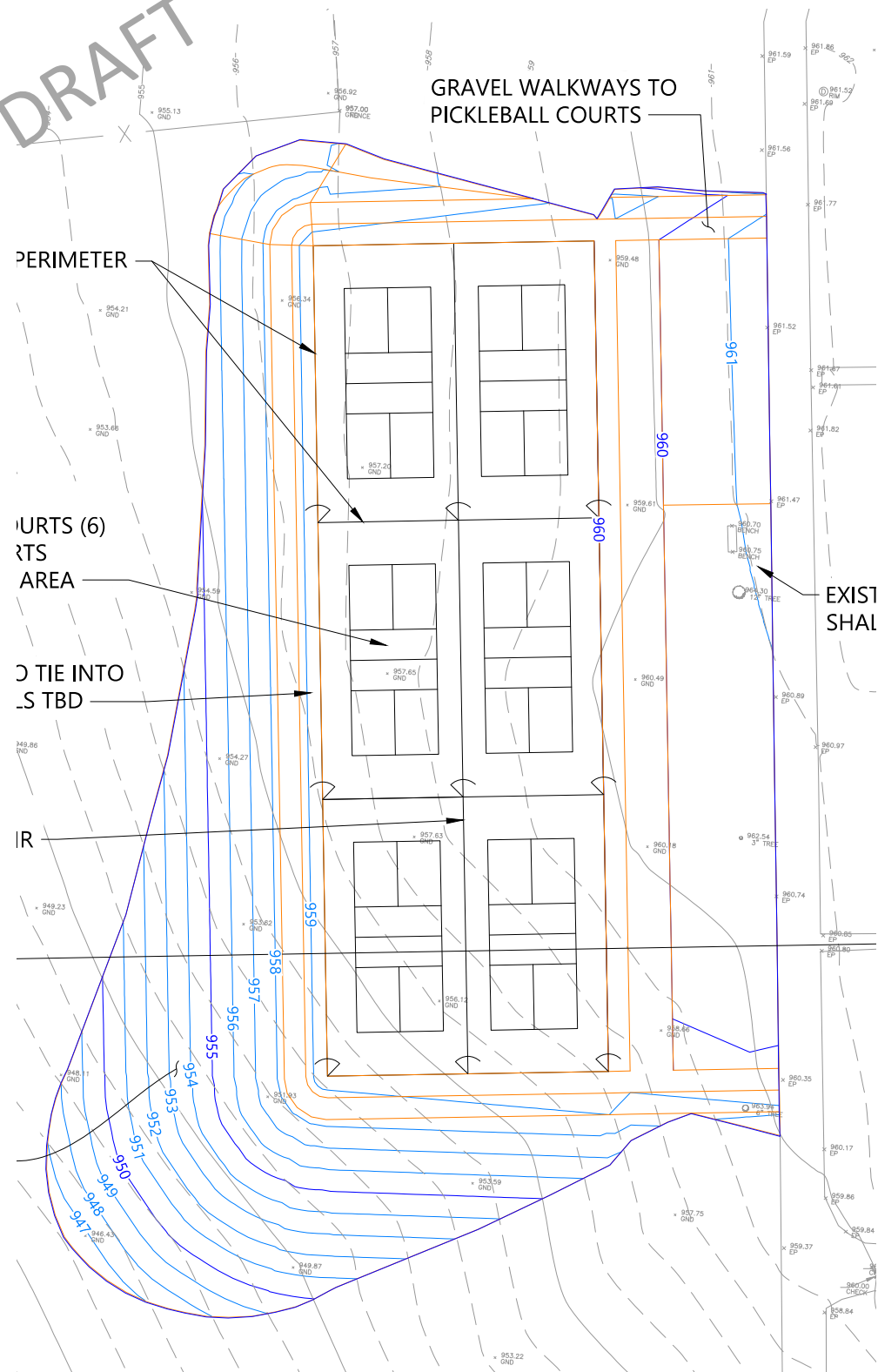
- 6 NEW PICKLEBALL COURTS
- TENNIS COURT RESURFACING
- AUSTIN WALKING TRACK RESURFACING
- NEW PARKS MAINTENANCE FACILITY
- STORM WATER UPGRADES/BIOSWALE
- TOWN WIDE SIGNAGE PROJECT

PROJECT #2:

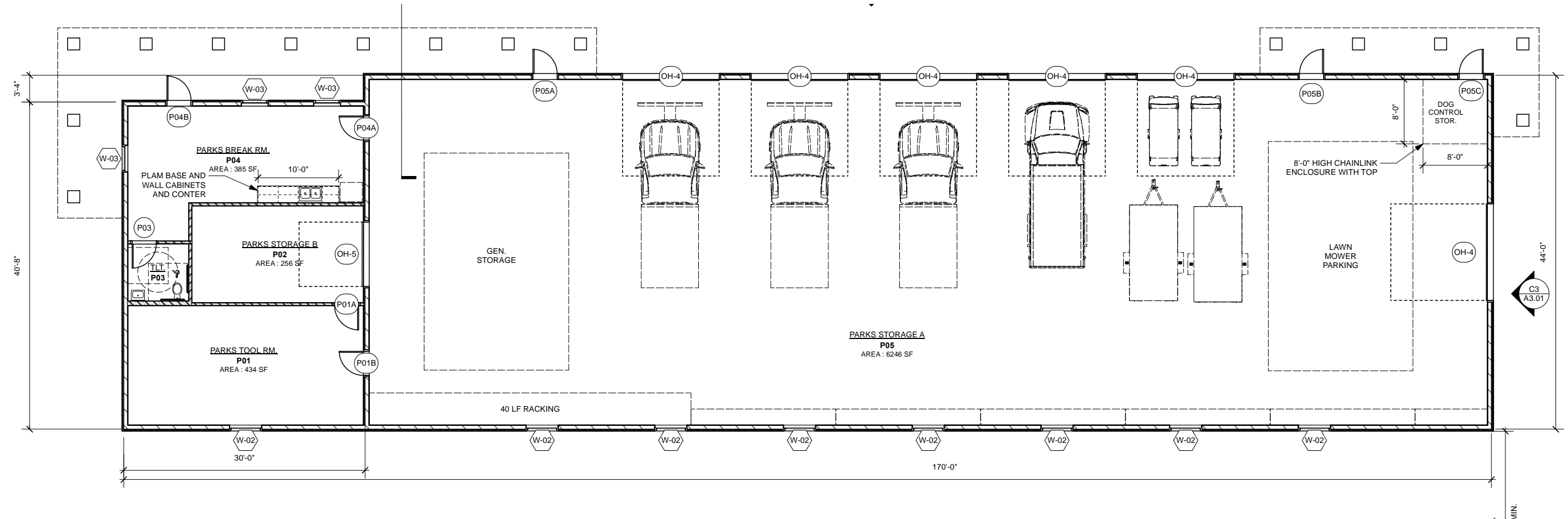
- AUSTIN PAVILION RENOVATION
- AUSTIN PAVILION BATHROOM ADDITION
- PERFORMING ARTS FACILITY (INT/EXT.)

SCHEMATIC SITE PLAN

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PROJECT #1 – NEW PARKS MAINTENANCE FACILITY

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EXISTING PHOTOS

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WEST FACADE



3D VIEW

PROJECT #1 - NEW PARKS MAINTENANCE FACILITY

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SOUTH FACADE



EAST FACADE

PROJECT #2 - AUSTIN PAVILION RENOVATION



INTERIOR
3D VIEW



3D VIEW

PROJECT #2 - AUSTIN PAVILION RENOVATION

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POSSIBLE FUNDING SOURCES

ARPA FUNDS – Approx. \$400,000

SALE OF FENNEL STREET PROPERTY – Approx. \$413,000

EXISTING TOWN BUDGETED FUNDS (Paving, Tennis, Signage, Rec. Reserves) – Approx. \$300,000

FUNDRAISING – AUSTIN PARK RE-DEVELOPMENT FUND – Amount TBD

FEDERAL, STATE OR LOCAL GRANTS – Amount TBD

PUBLIC BOND – Amount TBD

FUNDING SOURCES

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PROJECT #1:

NEW PARKS MAINTENANCE FACILITY, EXTERIOR PICKLEBALL COURTS, RECONSTRUCT TENNIS COURTS, RECONSTRUCT AUSTIN PARK WALKING PATH, TOWN WIDE SIGNAGE PROJECT

PRELIM. ESTIMATED CONSTRUCTION COST: \$4,260,000

PRELIM. ESTIMATED PROJECT COST: \$5,400,000 (includes 5% project contingency)

PROJECT #2:

AUSTIN PAVILION RENOVATION (INT. & EXT), AUSTIN PAVILION OUTDOOR ACCESSIBLE PUBLIC BATHROOM ADDITION, AUSTIN PAVILION EXTERIOR STEPPED SEATING AREA

PRELIM. ESTIMATED CONSTRUCTION COST: \$7,670,000

PRELIM. ESTIMATED PROJECT COST: \$9,470,000 (includes 5% project contingency)

NEXT STEPS:

CONTINUED COMMUNITY ENGAGEMENT, DETAILED DESIGN DEVELOPMENT & PROJECT SCOPE CONFIRMATION, BOARD APPROVAL, BID IN 2 PHASES, CONSTRUCT IN 2 PHASES.

PROJECT PHASES + PRELIMINARY ESTIMATES

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Actual tax impact will depend on amount bonded and interest rates at time.

Depending on future fundraising and grant funding, preliminary estimated tax impact
could range from:

Project #1: \$11 - \$22 per \$100,000 of Assessed Value

Project #2: \$24 - \$47 per \$100,000 of Assessed Value

Bonding options at present rates include

20-year bond @ approx. 4.25% or 30-year bond @ approx. 6.25%

BONDING – PRELIMINARY TAX IMPACT

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Project #1 – New Parks Maintenance Facility, Pickleball, Tennis, Walking Path

- July 1 – Dec. 31, 2022 – Village Approvals and Final Design Documents
- Jan/Feb 2023 Bid (Parks Bldg. & Park Improvements).
- March 2023 – Dec. 2023 Construction (Parks Bldg. & Park Improvements).

Project #2 - Austin Pavilion Renovation Project

- July 1 – Dec. 31, 2023 – Village Approvals and Final Design Documents
- Jan/Feb 2024 Bid (Austin Pavilion Improvements).
- March – Dec. 2024 Construction (Austin Pavilion Improvements).

PROJECT SCHEDULE

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