

ORIGINAL	<input type="checkbox"/>
DUPLICATE	<input type="checkbox"/>

NOTICE TO BIDDERS

BID TITLE: TOWN INSURANCE POLICIES

BID SUBMISSIONS SHALL BE IN A SEALED ENVELOPE. SEALED ENVELOPES SHALL BE CLEARLY MARKED WITH:

1. BIDDER'S FULL NAME, ADDRESS, AND TELEPHONE NUMBER
2. THE BID TITLE (SEE ABOVE)
3. ADDRESS TO: Town of Skaneateles
Attn: Julie Stenger, Town Clerk
24 Jordan Street
Skaneateles, New York 13152

BIDS SHALL BE SUBMITTED AND RECEIVED UP TO AND INCLUDING:

OCTOBER 7, 2022, 10:00 A.M.

LATE BIDS – All bids received after the deadline date and time stated above will not be considered and will be returned unopened to the bidder. The bidder assumes the risk of any delay in the mail or in the handling of the mail by employees of the Town. Whether sent by mail or by means of personal delivery, the bidder assumes responsibility for having the bid deposited on time at the place specified.

Bids shall be publicly opened and <u>read aloud at 10:00 a.m.</u> on the above date, in a designated area assigned by the Town. If attending, please check with the Town Clerk for instructions as to where the bid opening will be held. Phone Julie Stenger, Town Clerk, (315) 685-3473.

TOWN OF SKANEATELES

BID PROPOSAL FOR TOWN INSURANCE POLICIES

THIS BID IS SUBMITTED TO:

Julie Stenger, Town Clerk at 24 Jordan St., Skaneateles, NY 13152

1. Bid Proposal

The undersigned Bidder hereby proposes and agrees, if this Bid is accepted, to enter into an agreement with the Town of Skaneateles to

Provide the Town with the following insurance policies with an effective coverage date of 01/01/2023: Property, General Liability, Automobile, Inland Marine, Crime, Public Officials Liability, Law Enforcement/ Armed Court Officer, Owners & Contractors Protective Liability, Catastrophic Excess Liability, Equipment Breakdown/ Boiler & Machinery.

The Bidder hereby declares that he or she has carefully examined all bid documents including the Requirements for Bidders and Minimum Specifications attached hereto and related documents, also including those incorporated by reference, and all addenda thereto, is satisfied as to the information and conditions, and understands that in signing this Proposal he or she waives all right to plead any misunderstanding regarding the same.

NOTE: The Town Board reserves the right to reject any and all bids, to waive any and all informalities, and to disregard all nonconforming or conditional bids or counter proposals. Bids containing incomplete or no price information for any bid item, which thus prevents evaluation of the extended total for that bid item, may be rejected.

Any bid hereafter made to any political subdivision of the state or any public department, agency or official thereof by a corporate bidder for work or services performed or to be performed or goods sold or to be sold, where competitive bidding is required by statute, rule, regulation, or local law, and where such bid contains the certification referred to in subdivision one of this section, shall be deemed to have been authorized by the board of directors of the bidder, and such authorization shall be deemed to include the signing and submission of the bid and the inclusion therein of the certificate as to non-collusion as the act and deed of the corporation.

Dated: _____, 2022.

Signed: _____

Name of Bidder

Signature of Authorized Officer of Bidder

Address

Telephone Number

STATE OF NEW YORK)
COUNTY OF ONONDAGA) ss:

On the _____ day of _____, 2022, before me personally came _____ to me known, who, being by me duly sworn, did depose and say that he/she resides in _____; that he/she is the _____ of _____ the corporation described in and which executed the above instrument; and that he/she signed his/her name thereby by authority of the board of directors of said corporation.

Notary Public

TOWN OF SKANEATELES
STATE OF NEW YORK

REQUIREMENTS FOR BIDDERS AND MINIMUM SPECIFICATIONS

1.0 GENERAL.

It is the intention of this document to describe the required specifications for the coverages and limits of liability for the Town insurance policies.

2.0 BIDS.

Bids shall provide or furnish all of the following:

- 1) All bids shall be prepared in accordance with the attached instructions and specifications to receive consideration. All bids must be firm until 30 days after the respective coverages are to be effective. This will allow the Town to "re-award" the coverage in the event the Agent, Broker or Insurer originally awarded the coverage is unable to provide the coverage at the premium quoted.
- 2) The proposal must indicate the General Policyholder's Rating and Financial Rating in Best's Insurance Guide for each insurance carrier proposed. Preference will be given to insurance carriers with a current General Policyholder's Rating of "A-"(Excellent) or better. The Town reserves the right to accept or reject any carrier if it is, in the opinion of the Town, in their best interest. Carrier(s) must offer payment plans at no additional cost.
- 3) Include endorsement by any municipal associations.
- 4) The carrier(s) shall provide inspection, appraisals other loss prevention services to the Town without additional cost. These services should include training and loss prevention resources, building asset appraisal, and broad crisis management support. All resources should be included in the proposal.
- 5) The Non-Collusive Bidding Certificate and Iranian Energy Sector Divestment Certification as required by Section 103-d and 103-g, respectively, of the General Municipal Law of the State of New York must be executed.
- 6) Bidder agrees that he or she has reviewed and agrees to comply, in all respects, with these specifications.
- 7) Bidder will agree to comply with all applicable Prevailing Wage requirements.
- 8) Bidder agrees to comply with the insurance requirements as set out in Section 9 and will provide proof of the same prior to executing a written contract with the Town.

3.0 INTERPRETATION OF SPECIFICATIONS.

Bidders can seek verbal interpretation of the meaning of any of these specifications or other contract documents. Every request for such interpretation should be in writing and directed to Julie Stenger, Town Clerk at jstenger@townofskaneateles.com. Notice of any and all such interpretations and any supplemental instructions will be sent to all bidders of record, by the Town Clerk in the form of addenda to the specifications. All addenda so issued will then become a part of the contract documents.

4.0 PROPOSAL.

Persons desiring to make a proposal shall use the proposed blank form (the “Insurance Proposal Form”) prepared and attached hereto. The blank places in the Proposal Sheet must be filled in as noted and no change shall be made in the phraseology of the proposal or in the items mentioned herein. The specifications identified hereto are to be considered as and shall form a part of the agreement.

5.0 REQUIRED DOCUMENTS.

All Bidders Must:

1. Have authorized officer fill in all blanks on the Insurance Proposal Form and sign the proposal.
2. Have the authorized officer sign the Non-Collusive Bidding and Iranian Energy Sector Divestment Certificates (attached).
3. Submit one original and one photocopy (Extra copies of these forms may be made and retained).

NOTE: FAILURE TO FOLLOW THESE INSTRUCTIONS MAY CAUSE THE BID TO BE CONSIDERED “NON-RESPONSIVE” AND, THEREFORE, NOT ACCEPTABLE.

The successful bidder shall be required to execute a written contract with the Town of Skaneateles (the “Contract”).

6.0 EFFECTIVE DATE OF COVERAGE.

The effective date of coverage for all policies shall be January 1, 2023. Each bid must contain a statement to this effect. Time is of the essence in this regard and the Town may reject any individual bid failing to state an effective coverage date consistent with this paragraph.

7.0 SPECIFICATIONS.

(See attached coverage specifications).

In addition to the attached specifications, the Town requires that the Agent or Broker to work with the appointed individuals within the Town meet the following criteria:

- Have at least five years' experience handling municipal business;
- Review policies, endorsements, audit adjustments and invoices for accuracy prior to delivery to the Town;
- Provide and discuss printouts of claims and reserves at least once a year;
- Prepare an outline of policies each year which includes limits of coverage, premium and any dividends;
- Provide premium cost breakdown for allocation to appropriate budget categories; and
- Demonstrate the ability to handle service, claims, loss control, & all other aspects.

The Town also reserves the right to REVISE or AMEND the bid specifications prior to the bid opening date by WRITTEN ADDENDA for reasons other than stated above.

8.0 NOTICES.

Any notice required shall be in writing and shall be either sent by mail or hand delivered to the parties at the addresses indicated herein.

Notices for the Town shall be sent to:

Town Clerk
Town of Skaneateles
24 Jordan Street
Skaneateles, NY 13152

Notices to the Bidder shall be sent to the address set forth on the Bid Proposal.

9.0 INSURANCE. Bidder must carry Errors and Omissions insurance with a minimum limit of \$2,000,000 each occurrence; \$2,000,000 aggregate.

In the event Bidder is awarded the Contract, Bidder shall furnish the Town with copies of policies, certificates of insurance, or other proof satisfactorily evidencing the insurance coverage as herein required, together with all exclusions and endorsements and shall provide an endorsement that the Town will be given advance written notice of cancellation or any material change in coverage. The

foregoing insurance policies shall be at Bidder's sole cost and expense and shall name the Town as an additional insured. Coverage as additional insured shall apply as primary and non-contributing insurance before any other insurance or self-insurance, including any deductible, maintained by, or provided to, the additional insured and there shall be no New York Labor Law exclusions.

10.0 INDEMNIFICATION.

To the fullest extent permitted by law, Bidder shall defend, indemnify, and hold harmless the Town, its officers, agents, and employees, from and against all claims, damages, losses, and expenses, including, but not limited to, attorneys' fees, damages, penalties, costs, and any other amounts which may arise from Bidder's or its agents, employees, or subcontractors' performing the work specified in the Contract.

11.0 ASSIGNMENT.

The Bid and any Contract are not assignable or transferrable in any manner and may not be pledged or encumbered without the express written permission of the Town.

12.0 REGULATORY COMPLIANCE.

The Bidder represents that all goods and services provided shall comply with all applicable standards, rules and regulations in effect for the requirements of federal, state and local laws and regulations as applicable, including the Consumer Product Safety Act, Occupational Safety and Health Act, as amended, or other applicable laws or regulations.

13.0 WITHDRAWAL OF BIDS.

- A. No bids may be withdrawn after the bid deadline unless no award has been made within forty-five (45) days of bid opening.
- B. In the case of a unilateral bid mistake, or error, by a Bidder, on any bid proposal, legislation allows the Bidder to withdraw the bid after showing that:
 - 1. the mistake was known, or made known to the Town **PRIOR** to the awarding of the Contract, or within three (3) days after the bid opening, whichever period is shorter;
 - 2. the price bid was based on an error of such magnitude that enforcement would be unconscionable;
 - 3. the bid was submitted in good faith and the Bidder submits credible evidence that the mistake was a clerical error rather than a judgment error;
 - 4. the error was actually due to an unintentional substantial mathematical error, or unintentional omission of a substantial quantity of work, labor, materials or services, made directly in the compilation of the bid (which error or omission can be shown by objective evidence drawn from certain listed documents); and
 - 5. it is possible to put the Town in "status quo ante."

14.0 AUTHORIZED SIGNATURE

The words “officer” or “officer of the company” means anyone having the “authority” to obligate their principal in the bidding and contract process. This person will provide documentation that he has this authority and will furnish the documentation within 72 hours, when requested, or be considered indicative of non-responsibility and will not be given further consideration.

15.0 REJECTION AND/OR ACCEPTANCE OF BIDS.

The successful Bidder will be notified by letter within 20 days after opening of the bids. The successful Bidder will be required to execute a written contract with the Town of Skaneateles. The Bid and advertisement for bid are incorporated into the executed contract. The Town reserves the right to evaluate and/or reject any and all bids in whole or in part, and to waive technicalities, irregularities and omissions, if, in the Town’s judgment, the best interests of the Town will be served.

Although the premium costs submitted are an essential part of the proposal and will weigh heavily in the deliberations of the Town, the Town is not obligated by operation of any statute or regulation to award contracts for insurance on the sole basis of low quotations. Factors such as experience in handling municipal insurance and financial and underwriting stability will also be taken into account.

16.0 ENTIRE AGREEMENT.

This instrument represents the entire agreement between the parties. This contract may only be modified by a written instrument duly executed by both parties and shall be binding upon and inure to the benefit of the parties and their successors and assigns.

NOTICE: All bids received that lack:

- 1. A signed proposal; or**
- 2. Signed Non-Collusive Bidding and Iranian Energy Sector Divestment Certifications *may be rejected as being non-responsive at the formal public bid opening.***

The Town Procurement Officer(s) or employees conducting the bid opening will document the non-responsiveness orally and in writing.

The undersigned hereby asserts that he/she is an authorized officer of the Bidder and has read to foregoing Bid Requirements and Specifications.

Dated: _____, 2022.

Signed: _____
Name of Bidder

Signature of Authorized Officer of Bidder

Address

Telephone Number

STATE OF NEW YORK)
COUNTY OF ONONDAGA) ss:

On the ____ day of _____, 2022, before me personally came _____
_____ to me known, who, being by me duly sworn, did depose and
say that he/she resides in _____; that he/she is the _____
of _____ the corporation described in and which executed the above
instrument; and that he/she signed his/her name thereby by authority of the board of directors of
said corporation.

Notary Public

NON-COLLUSIVE BIDDING CERTIFICATION

Section 103-d of the General Municipal Law requires the following statement subscribed by the bidder as true under the penalties of perjury: Non-Collusive Bidding Certification.

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of knowledge and belief:

- (1) The prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any competitor;
- (2) Unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor; and
- (3) No attempt has been made or will be made by the bidder to induce any other person, partnership or corporation to submit or not to submit a bid for the purpose of restricting competition.

Section 103-d of the General Municipal Law, as amended, in addition to requiring the above certification, provides as follows:

A bid shall not be considered for award nor shall any award be made where (a) (1) (2) and (3) above have not been complied with; provided however, that if in any case the bidder cannot make the foregoing certification, the bidder shall so state and shall furnish with the bid a signed statement which sets forth in detail the reasons therefor. Where (a) (1) (2) and (3) above have not been complied with, the bid shall not be considered for award nor shall any award be made unless the head of the purchasing unit of the political subdivision, public department, agency or official thereof to which the bid is made, or his designee, determines that such disclosure was not made for the purpose of restricting competition.

The fact that a bidder (a) has published price lists, rates, or tariffs covering items being procured, (b) has informed prospective customers of proposed or pending publication of new or revised price lists for such items, or (c) has sold the same items to other customers at the same prices being bid, does not constitute, without more, a disclosure within the meaning of subparagraph one (a).

Any bid hereafter made to any political subdivision of the state or any public department, agency or official thereof by a corporate bidder for work or services performed or to be performed or goods sold or to be sold, where competitive bidding is required by statute, rule, regulation, or local law, and where such bid contains the certification referred to in subdivision one of this section, shall be deemed to have been authorized by the board of directors of the bidder, and such authorization shall be deemed to include the signing and submission of the bid and the inclusion therein of the certificate as to non-collusion as the act and deed of the corporation.

Dated: _____, 2022.

Signed:

Name of Bidder

Signature of Authorized Officer of Bidder

Address

Telephone Number

IRANIAN ENERGY SECTOR DIVESTMENT CERTIFICATION

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to paragraph (b) of subdivision 3 of section 165-a of the state finance law.

A bid shall not be considered for award nor shall any award be made where the condition set forth in paragraph a of this subdivision has not been complied with; provided, however, that if in any case the bidder cannot make the foregoing certification, the bidder shall so state and shall furnish with the bid a signed statement which sets forth in detail the reasons therefor. A political subdivision may award a bid to a bidder who cannot make the certification pursuant to paragraph a of this subdivision on a case-by-case basis if:

- (1) The investment activities in Iran were made before the effective date of this section, the investment activities in Iran have not been expanded or renewed after the effective date of this section, and the person has adopted, publicized, and is implementing a formal plan to cease the investment activities in Iran and to refrain from engaging in any new investments in Iran; or
- (2) The political subdivision makes a determination that the goods or services are necessary for the political subdivision to perform its functions and that, absent such an exemption, the political subdivision would be unable to obtain the goods or services for which the contract is offered. Such determination shall be made in writing and shall be a public document.

Bidder Name: _____

By: _____

Title: _____

COVERAGES

I. Property:

A. Buildings & Business Personal Property

1. Blanket Building & Contents Limit: \$ 6,004,540
See **Exhibit A** for Statement of Values
2. Special Causes of Loss Coverage
3. Replacement Cost Coverage
4. Agreed Value
5. \$1,000 Deductible

Coverage Extensions: *Unless otherwise noted the coverage extensions are subject to the property deductible*

6. Accounts Receivable \$250,000
7. Building Ordinance or Law Coverage:
 - a) Loss to Undamaged Portion – Included
 - b) Demolition Cost - \$500,000
 - c) Increased Cost of Construction - \$500,000
8. Commandeered Property – \$100,000
9. Communication Equipment, Computers & Media - \$250,000
10. Common Deductible Provision – Included
11. Detached Signs – \$5,000
12. Extra Expense & Business Income - \$250,000
13. Fairs, Exhibitions, Expositions or Trade Shows - \$50,000
14. Fine Arts - \$50,000
15. Fire Department Service Charge - \$5,000
16. Foundations – Included
17. Building Glass - Included
18. Glass Display or Trophy Cases - \$5,000
19. Grounds Maintenance Equipment - \$50,000
20. Lock Replacement - \$500 / No Deductible
21. Money & Securities - \$10,000 Inside Premises / \$10,000 Outside Premises / \$250 Deductible
22. Newly Acquired or Constructed Property -
 - a) Building \$ 1,000,000
 - b) Personal Property \$ 500,000
23. Off Premises Utility Failure - \$50,000
24. Outdoor Property – Any one Tree, Shrub or Plant - \$1,000 / Total Limit \$50,000
25. Personal Effects and Personal Property of Others - \$1,500 Any one Employee or Volunteer / \$50,000 Any One Occurrence.
26. Pollution Clean-up & Removal - \$25,000
27. Premises Boundary Increased Limit – 1,000 Feet
28. Property in Transit – \$50,000
29. Property Off Premises – \$50,000
30. Sewer Back-Up – Included
31. Spoilage - \$10,000
32. Valuable Papers - \$100,000
33. Flood/Earthquake Coverage - \$1,000,000 each
 - a) Properties located in Federal Flood Zones designated as A, or V and D, Flood coverage is in excess of \$500,000 NFIP coverage
 - b) Properties not located in designated Flood Zones-\$25,000 Deductible

II. General Liability

A. Limits of Liability-Occurrence Form

1. Each Occurrence	\$1,000,000
2. General Aggregate	\$3,000,000
3. Products-Completed Operations Aggregate	\$3,000,000
4. Personal & Advertising Injury	\$1,000,000
5. Fire Damage Legal Liability	\$ 100,000
6. Medical Expense	Per Person \$ 5,000
	Per Occurrence \$ 10,000
7. Employee Benefits Liability (Claims Made)	\$1,000,000
Employee Benefits Liability Deductible	\$1,000

B. Coverage Form to include:

1. Premises Operations
2. Products/Completed Operations
3. Personal Injury Liability
4. Advertising Injury
5. Premises Medical
6. Sudden & Accidental Discharge of Pollutants
7. Independent Contractors
8. Blanket Contractual Liability
9. Employees as Additional Insureds
10. Broad Form Property Damage Liability
11. Host Liquor Liability
12. Incidental Medical Malpractice Liability
13. Non-Owned Watercraft Liability (under 26')
14. Sovereign Citizens
15. Sexual Misconduct Allegations
16. Demolition of Unsafe Buildings
17. Volunteers as Additional Insureds

C. General Liability Coverage not to exclude the following:

1. Athletic and/or Recreation Activities
2. Landfills (Open or Closed)
3. Failure to Supply
4. Attorneys & Engineers employed by your municipality
5. Limited Pollution Endorsement
6. Lead Contamination

D. Liability coverage to be written on an Occurrence Form.

E. Aggregate Limit shall apply Per Location

GENERAL LIABILITY EXPOSURE	YES	NO	CONTRACTED	EXPOSURE BASE	
Automobile Racing Facilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Facilities:	
Beach / Lake Operations	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	# Beaches:	1 with Lifeguard on duty
				# of Months Used:	Two Months
Bleachers:					
0 – 90 Seats	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	#	4 Small Bleachers
91 – 500 Seats	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	#	
500 – 1,000 Seats	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	#	
1,001 – 5,000 Seats	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	#	
Carnivals	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Receipts:	
Concession Stands	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Receipts:	
DAMS/DIKES/LEVEES/RESERVOIRS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	SEPARATE APPLICATION REQUIRED	
Day Care Nurseries	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Children:	
Electric Department	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Distribution Payroll:	
				Generation Payroll:	
Emergency Medical Personnel (if not separately insured)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Employees:	
				# of Volunteers:	
Fairs/ Festivals	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Events:	
				\$ Receipts:	
Farmers Markets	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Receipts:	
Fire Department (if not separately insured)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Payroll:	
				# of Volunteers:	
Fireworks (Sponsored Risk)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Locations / Days:	
Garbage Collection					
Curb-Side Trash Pickup	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Payroll:	
Recyclables ONLY	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Payroll:	
Golf Courses	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Receipts:	
Holding Cells	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Cells:	
Housing Department	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Square Footage:	

GENERAL LIABILITY EXPOSURE	YES	NO	CONTRACTED	EXPOSURE BASE
INDUSTRIAL DEVELOPMENT AGENCY	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	SEPARATE APPLICATION REQUIRED
Jails	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Square Footage: # of Employees: # of Cells: # of Inmates:
Landfill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	# Locations 1 - Closed Landfill Payroll
Libraries / Museums	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Square Footage:
Marinas / Boatyards	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Square Footage: Receipts:
Nursing Homes / Medical Facilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	SEPARATE APPLICATION REQUIRED
Sewer Facility	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Payroll: # of Miles:
Skating Facilities:				
Ice Skating Rinks	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Receipts:
Roller Skating Rinks	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Rinks:
Skateboard Parks	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Parks:
Ski Facility	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Receipts: # of Lifts:
Stadiums	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Receipts: Seating Capacity:
Street and Roads	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	# of Miles 42
Swimming Pools	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Pools:
Transportation System	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Square Footage:
< 50 Buses	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Square Footage of Terminal:
Watercraft	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Receipts:
Rail	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Receipts:
Aircraft	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Coverage is not provided for Aircraft
Water Department / Utility	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Administrative Payroll: See Budget Laborers Payroll:
Watercraft	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Watercraft Less than 26 Feet: # of Watercraft Over 26 Feet
Wharves / Waterfront Property / Pier	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Square Footage: 100 Mandana Boat Launch
Zoos	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	# of Zoos

III. Automobile Policy

- A. Automobile Liability
 - 1. Combined Single Limit - \$1,000,000 Each Accident (Symbol 1)
 - 2. Personal Injury \$ 50,000 (Symbol 5)
 - 3. Additional Personal Injury \$ 100,000
 - 4. Auto Medical Payments \$ 10,000
 - 5. Uninsured/Underinsured Motorists (Symbol 6) \$ 1,000,000
 - 6. Optional Basic Economic Loss (OBEL) \$ 25,000
 - 7. New York Mutual Aid - \$1,000,000
 - 8. Include Employees & Volunteers as Insureds while acting within the scope of their duties.
 - 9. Social Service Volunteers as Insureds while acting within the scope of their duties.
- B. Automobile Physical Damage
 - 1. Comprehensive (Symbol 7) ACV \$500 Deductible
 - 2. Collision (Symbol 7) ACV \$500 Deductible

See **Exhibit B** for Vehicle Schedule

- 3. Hired Car Physical Damage \$50,000 Limit
- 4. Replacement Cost Coverage provided on following vehicles
 - a. 2013 International 7600 Dump/Plow/Wing #31285 \$186,000 Limit
 - b. 2017 International 7600 Dump/Plow/Wing #52442 \$185,000 Limit
 - c. 2018 Western Star Dump Truck #T0240 \$155,518 Limit

IV. Inland Marine

- A. Contractors Equipment
 - 1. Scheduled Items \$938,628
 - 2. Miscellaneous Tools & Equipment \$219,000 (no one item over \$2,500)
 - 3. Leased/Rented Equipment \$250,000
 - 4. Special Causes of Loss Form
 - 5. Replacement Cost Coverage for items 10 years old & newer
 - 6. Deductible: \$500

See **Exhibit C** for Inland Marine Schedule

V. Crime

A. Blanket Public Employee Dishonesty

1. Form O – Per Employee
2. Including Faithful Performance coverage
3. \$50,000 Public Employee Dishonesty - Limit Per Employee
4. \$1,000 Deductible

B. Excess Employee Dishonesty Coverage on Specified Positions:

- | | | |
|----|------------------------|-----------------|
| 1. | Budget Officer | \$ 300,000 |
| 2. | Tax Collector | \$ 300,000 |
| 3. | Town Supervisor | \$ 300,000 |
| 4. | Deputy Town Supervisor | \$ 300,000 |
| 5. | Town Clerk | \$ 100,000 |
| 6. | Town Justices (two) | \$ 100,000 each |

C. Other crime coverages

1. Forgery/Alteration Limit \$ 5,000 Deductible \$500
2. Money & Securities - On Premises \$ 5,000 Deductible \$1,000
3. Money & Securities – Off Premises \$ 5,000 Deductible \$1,000
4. Peak Season Money & Securities (On & Off Premises) \$20,000
Deductible \$1,000. Peak Season Period: January to March

VI. Public Officials Liability

A. Claims Made Form

1. \$1,000,000 Limit Each Wrongful Act
2. \$2,000,000 Aggregate Limit
3. \$2,500 Deductible Each Claimant
4. Land Use Liability Coverage - \$1,000,000/1,000,000
5. Retro Date:1/1/1974
6. Defense costs will not reduce the policy limits

B. Coverage Form to Include:

1. Employment Practices Liability Coverage
2. Malpractice Liability Coverage
3. Sexual Abuse Claims including Medical Clinics and Nursing Homes
4. 911 Activities

C. False Lien Coverage

1. \$10,000 limit per insured person
2. \$50,000 aggregate limit

D. Non-Monetary Defense Coverage

1. \$10,000 limit per suite
2. \$50,000 limit per policy period

E. Back Wages Coverage

1. \$50,000 for damages in excess of \$10,000 for lost wages, overtime or similar loss of compensation flowing from or originating out of a wrongful act.

F. Include copy of Public Officials Coverage Forms with proposal.

VII. Law Enforcement Liability/Armed Court Officer Liability Coverage

A. Occurrence Form

1. \$1,000,000 Limit Each Person
2. \$1,000,000 Limit Each Occurrence
3. \$2,000,000 Annual Aggregate
4. \$0 Deductible

B. Rating Information (including anyone with arrest authority)

_____ # Full-Time Armed
_____ # Part-Time Armed
_____ # Full-Time Unarmed
_____ # Part-Time Unarmed
_____ # Full-Time Armed Court Officers / Bailiffs / Constables
_____ 1 # Part-Time Armed Court Officers / Bailiffs / Constables
_____ # of Armed School Resource Officers

C. Coverage Form to Include-

1. Sexual Abuse Coverage
2. 911 Activities
3. Supervisory role in direction of pursuit of violations involving auto, watercraft, and aircraft
4. Inner Municipal Agreement coverage
5. No Lead Exclusion
6. Pollution Coverage for specific activities for short term pollution events

VIII. Owners & Contractors Liability Coverage

A. OCP – for Highway Work Permits

1. \$1,000,000 Each Occurrence Limit
2. \$2,000,000 General Aggregate Limit
3. Named insured-People of the State of New York, NYS
Department of Transportation

IX. Catastrophic Excess Liability Policy

- A. Coverage to be excess over all underlying Liability Coverages, including Public Officials Liability & Law Enforcement Liability & Land Use Liability**
1. \$5,000,000 Occurrence Limit
 2. \$5,000,000 Aggregate

X. Equipment Breakdown / Boiler & Machinery Coverage

A. Equipment Breakdown

1. Blanket Property Limit per Statement of Values
2. Comprehensive Coverage Form
3. \$1,000 Deductible
4. Loss of Income (LOI) / Extra Expense (EE) - Included
5. Service Interruption - Combined with Loss of Income/Extra Expense coverage
6. Demolition & Increased Cost of Construction - \$500,000
7. Hazardous Substance - \$100,000
8. Data Restoration - \$100,000
9. Expediting Expenses - \$100,000
10. Spoilage - \$100,000

XI. Attach the following extensions of coverage to all policies:

1. **Unintentional Failure to Disclose Hazards**

Your failure to disclose all hazards or prior "occurrence" existing as of the inception date of the policy shall not prejudice the coverage afforded by this policy provided such failure to disclose all hazards of prior "occurrence" is not intentional.

2. **Broad Knowledge of an Occurrence**

It is agreed that knowledge of an occurrence by any agent, servant or employee of the insured shall not in itself constitute knowledge by the insured, unless an officer of his designee of the insured's corporation shall have received such notice from its agents, servant or employee.

3. **Broad Notice of Occurrence**

In the event of an occurrence, accident, injury or damage, written notice containing particulars sufficient to identify the insured and also reasonably obtainable information with respect to the time, place, and circumstances thereof and the names and addresses of witnesses shall be given by or for the insured to the Company or any of its authorized agents as soon as practicable; provided that with respect to the named insured, such notice shall be given as soon as practicable after the occurrence, accident, injury, or damage has been reported to the Town Clerk, Julie Stenger.

Exhibit A:
Property Schedule

Municipality: Town of Skaneateles**Property Statement of Values****Policy Term: 1/1/2023 to 1/1/2024****Protection Class: 04****Deductible: \$1,000**

Loc / Bldg #		Description & Property Address		Property Values	
1-1	Description:	Town Garage/Park Maintenance/Outreach		BUILDING	\$ 917,653
	Address:	75 Fennell Street			
		Skaneateles, NY 13152			
	Building Construction:	Non-Combustible		CONTENTS	\$ 67,199
1-2	Description:	Town Garage-Parks Dept		BUILDING	\$ 274,858
	Address:	75 Fennell Street			
		Skaneateles, NY 13152			
	Building Construction:	Non-Combustible		CONTENTS	\$ 252,566
2-1	Description:	Town Office		BUILDING	\$ 769,603
	Address:	24 Jordan Street			
		Skaneateles, NY 13152			
	Building Construction:	Frame		CONTENTS	\$ 172,165
3-1	Description:	Refuse Building		BUILDING	\$ 284,229
	Address:	1676 Old Seneca Turnpike			
		Skaneateles, NY 13152			
	Building Construction:	Frame		CONTENTS	\$ 23,698
3-2	Description:	Recycling Building		BUILDING	\$ 280,256
	Address:	1676 Old Seneca Turnpike			
		Skaneateles, NY 13152			
	Building Construction:	Non-Combustible		CONTENTS	\$
3-3	Description:	Repair Building		BUILDING	\$ 101,535
	Address:	1676 Old Seneca Turnpike			
		Skaneateles, NY 13152			
	Building Construction:	Non-Combustible		CONTENTS	\$ 23,590
3-4	Description:	Transfer Station Pole Barn		BUILDING	\$ 18,825
	Address:	1676 Old Seneca Turnpike			
		Skaneateles, NY 13152			
	Building Construction:	Frame		CONTENTS	\$
4-1	Description:	Austin Pavilion		BUILDING	\$ 1,265,492
	Address:	1 E Austin Street			
		Skaneateles, NY 13152			
	Building Construction:	Non-Combustible		CONTENTS	\$ 345,938

Loc / Bldg #		Description & Property Address	Property Values	
4-2	Description:	Open Pavilion	BUILDING	\$ 26,332
	Address:	1 E Austin Street		
		Skaneateles, NY 13152		
	Building Construction:	Frame	CONTENTS	\$
5-1	Description:	Salt Shed	BUILDING	\$ 134,940
	Address:	3624 Transportation Drive		
		Skaneateles, NY 13152		
	Building Construction:	Frame	CONTENTS	\$
5-2	Description:	Water Dept including Inventory/Stock (Leased space from School District)	BUILDING	
	Address:	3624 Transportation Drive		
		Skaneateles, NY 13152		
	Building Construction:	Non-Combustible	CONTENTS	\$ 36,683
5-3	Description:	Cold Storage Pole Barn	BUILDING	\$ 108,212
	Address:	3624 Transportation Drive		
		Skaneateles, NY 13152		
	Building Construction:	Frame	CONTENTS	\$
6-1	Description:	Pavilion - Conservation Area	BUILDING	\$ 44,042
	Address:	Old Seneca Turnpike		
		Skaneateles, NY 13152		
	Building Construction:	Non-Combustible	CONTENTS	\$
6-2	Description:	Informational Kiosk #1	BUILDING	\$ 4,112
	Address:	Old Seneca Turnpike		
		Skaneateles, NY 13152		
	Building Construction:	Non-Combustible	CONTENTS	\$
7-1	Description:	Shepard Settlement Cemetery Storage Shed including Outhouse/Property in Open	BUILDING	\$ 5,411
	Address:	Stump Road		
		Skaneateles, NY 13152		
	Building Construction:	Non-Combustible	CONTENTS	\$ 3,138
8-1	Description:	Mottville Cemetery Storage Shed including Property in Open	BUILDING	\$ 5,411
	Address:	Jordan Road		
		Skaneateles, NY 13152		
	Building Construction:	Frame	CONTENTS	\$ 3,138
9-1	Description:	Informational Kiosk #2	BUILDING	\$ 4,112
	Address:	Gully Road		
		Skaneateles, NY 13152		
	Building Construction:	Non-Combustible	CONTENTS	

Loc / Bldg #		Description & Property Address		Property Values	
9-2	Description:	Informational Kiosk #3		BUILDING	\$ 4,112
	Address:	Gully Road			
		Skaneateles, NY 13152			
				CONTENTS	
	Building Construction: Non-Combustible				
9-3	Description:	Informational Kiosk #4		BUILDING	\$ 4,112
	Address:	Gully Road			
		Skaneateles, NY 13152			
				CONTENTS	
	Building Construction: Non-Combustible				
10-1	Description:	Park/Playground including Benches & Picnic Tables		BUILDING	\$ 9,198
	Address:	Crow Hill Road			
		Skaneateles, NY 13152			
				CONTENTS	
	Building Construction: Frame				
11-1	Description:	Skaneateles Falls Park/Playground including Basketball Court & Baseball Field		BUILDING	\$ 24,023
	Address:	654 School Street			
		Skaneateles, NY 13152			
				CONTENTS	
	Building Construction: Frame				
12-1	Description:	SIMS Building - Storage		BUILDING	\$ 426,000
	Address:	Austin & State Street			
		Skaneateles, NY 13152			
				CONTENTS	\$ 25,957
	Building Construction: Non-Combustible				
13-1	Description:	Civil War Monument at Lakeview Cemetery		BUILDING	\$ 138,000
	Address:	100-180 West Genesee Street			
		Skaneateles, NY 13152			
				CONTENTS	
	Building Construction: Non-Combustible				
14-1	Description:	Soldiers & Sailors Monument		BUILDING	\$ 200,000
	Address:	Lakeview Cemetery			
		Skaneateles, NY 13152			
				CONTENTS	
	Building Construction: Non-Combustible				
	Description:			BUILDING	
	Address:				
				CONTENTS	
	Building Construction:				
Blanket Building & Contents:					\$ 6,004,540

Exhibit B:
Vehicle Schedule

Municipality: Town of Skaneateles**Vehicle Schedule****Policy Term: 1/1/2023 to 1/1/2024**

Veh #	Year	Make	Model	VIN	Original Cost New	Comp Ded.	Collision Ded	Class Code
1	2002	International	Dump w/Plow	1HTGLAXT72H540576	\$20,000	\$500	\$500	40479
2	2003	International	Dump w/Plow	1HTMNAAM43H545783	\$20,000	\$500	\$500	40479
3	2005	International	Dump	1HTWXAHT45J142902	\$100,000	\$500	\$500	40479
4	2006	International	7600 Dump w/Plow	1HTWYAHT76J297510	\$60,000	\$500	\$500	40479
5	1994	Ford	Sweeper	1FDYH81E9RVA13782	\$20,400	\$500	\$500	7906
6	2013	International	7600 Dump/Plow/Wing	1HTGRSJT9DJ431285	\$186,000	\$500	\$500	40479
7	2017	International	7600 Dump/Plow/Wing	3HTGRSNT8HN752442	\$185,000	\$500	\$500	40479
8	2000	Kristi	Trailer	E2096-55	\$5,000	\$500	\$500	68499
9	2004	GMC	Sierra Pickup	1GTEK14V64Z262800	\$26,012	\$500	\$500	01499
10	2010	Ford	Ranger Pickup	1FTLR1FE2APA60320	\$22,310	\$500	\$500	01499
11	2014	Ford	F150 Pickup	1FTMF1EM6EKF10530	\$28,310	\$500	\$500	01499
12	2017	Ford	F250 Pickup	1FTBF2B69HEB14260	\$35,330	\$500	\$500	01499
13	2017	Ford	F250 Pickup	1FTBF2B62HEB14259	\$35,330	\$500	\$500	01499
14	2008	Ford	Pickup	1FTNF21508EE36064	\$26,000	\$500	\$500	01499
15	2011	Ford	F250 Pickup	1FTBF2B61BEC06860	\$22,000	\$500	\$500	01499
16	2007	Hood	Trailer	1R9US10117S145360	\$5,000	\$500	\$500	68499
17	1998	Chevy	K3500 Dump	1GBJK34R0WF065966	\$10,000	\$500	\$500	21479
18	2013	Red	Trailer	TBD	\$5,000	\$500	\$500	68499
19	1998	Volvo	Truck	4VMDAKHE7WN751252	\$10,000	\$500	\$500	31499
20	2018	Western Star	Dump	5KKAADFEXJLJT0240	\$155,518	\$500	\$500	31479
21	2021	Ford	F150 Pickup	1FTMF1EB6MKE55543	\$25,788	\$500	\$500	01499
22	2022	Ford	F250 Pickup	1FTBF2B61NEC68375	\$35,471	\$500	\$500	01499
23	2022	Ford	F250 Pickup	1FTBF2B6XNEC68374	\$35,471	\$500	\$500	01499
24								
25								
26								
27								
28								
29								
30								

Exhibit C:
Inland Marine Schedule

Municipality: Town of Skaneateles**Inland Marine Equipment Schedule****Policy Term: 1/1/2023 to 1/1/2024****Deductible: \$500**

[#]	Year	Description	Serial #	Valuation (Replacement Cost or Actual Cash Value)	Amount of Insurance
1		Miscellaneous Tools & Equipment - No One Item Over \$2,500			\$219,000
2	1995	Ford Tractor	9751B	ACV	\$16,618
3	1984	Ford Tractor		ACV	\$6,000
4	1964	Caterpillar Road Grader		ACV	\$6,000
5		Sand Spreaders 5 @ \$3,250 each		ACV	\$15,000
6		Radios & Cell Phones		ACV	\$5,000
7	1999	New Holland Tractor w/Alamo Mower		ACV	\$56,240
8	1978	Caterpillar MDL D-3 Dozer	7904478	ACV	\$10,000
9	1984	Bomag Roller	BW160-66DD	ACV	\$11,000
10	2012	Gradall Excavator with Buckets	3120000233	ACV	\$239,549
11	2004	Ferguson MDL 46A Roller	6859	ACV	\$15,000
12	2015	John Deere MDL 624K Loader	1DW624KZKFF6671	RC	\$157,633
13	2000	Motorola VHF 2 Way Radio	356T2Q0612	ACV	\$500
14	2009	Casio Cell Phone	CVDK1509825	ACV	\$100
15	2009	Casio Cell Phone	CVDK1509875	ACV	\$100
16	2009	Casio Cell Phone	CVDK1509819	ACV	\$100
17	2005	Marathon Ram-Jet Mobile Container #2	159257	ACV	\$6,500
18	2004	Marathon Ram-Jet Mobile Container #3	154607	ACV	\$5,000
19	2007	Cram-A-Lot Mobile Container #4	062070	ACV	\$6,000
20	2014	Open Top Container	41355	RC	\$5,000
21	2015	PTR Compactor, PT-350 Mobile Container w/Power Uni	157786	RC	\$17,855
22	2015	PTR Compactor PT-350 Mobile Container w/Power Unit	157787	RC	\$17,855
23	1999	John Deere MDL 624H Loader w/Ride Control		ACV	\$50,000
24	1995	Ford Backhoe/Loader MDL 55D		ACV	\$30,000
25		Allied Piercing Tool (Hole Hog) MDL 502		ACV	\$4,500

[#]	Year	Description	Serial #	Valuation (Replacement Cost or Actual Cash Value)	Amount of Insurance
26		Motorola Cell Phone MDL 1530	364CDY45R2	ACV	\$90
27	2015	Magikost MDL PDJX-C Pulse Jet D-Icer		RC	\$37,500
28	1998	Sand Pro Groomer MDL 5020	80306	ACV	\$5,800
29	1995	John Deere Mower MDL JD425		ACV	\$7,350
30		Kubota Utility 4WD Tractor w/attachments	KUBL3710HST	ACV	\$20,000
31	2003	Toro Front Mount 72' Mower w/attachments		ACV	\$10,000
32	2002	One AED Defibrillator		ACV	\$2,000
33	2006	Kawasaki Mod SKIAFDG107B50 Mule 3010		ACV	\$9,350
34	2006	Honda Water Reels w/Booster Pump/Sprink MDL 410675		ACV	\$6,995
35	2003	Honda Water Reels w/booster pump/sp MDL 380364WRT3		ACV	\$6,000
36	2017	Bobcat Mini Excavator Model E42	B2VW13506	RC	\$50,100
37	2017	Gator TE Electric Utility Vehicle 563QM (MY16)	MOT145E120006	RC	\$16,493
38		Landa Portable Electric Hot Water Pressure Washer	PHW4-30024A	ACV	\$8,400
39	2019	Bobcat Skidsteer	S650	RC	\$38,000
40	2018	PTR Compactor W/Power Unit		RC	\$19,000
41	2019	PTR Compactor W/Power Unit		RC	\$20,000
42					
43					
44					
45					
46					
47					
48					
49					
50					
Grand Total Inland Marine:					\$1,157,628

Exhibit D:
Budget

**Adopted
Town Budget
2022**

**Town of Skaneateles
County of Onondaga**

**Villages within or partly within Town:
Village of Skaneateles**

TOWN OF SKANEATELES

SUMMARY OF ADOPTED TOWN BUDGET - 2022

CODE	FUND	APPROP- RIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	2022 TAX RATE	(per 000) TAX BASE	2021 TAX RATE
A	General Town Wide	3,665,947	1,104,325	200,000	2,361,622	1.5515	1,522,189.64	1.3263
B	General Part Town	338,920	123,800	70,000	145,120	0.1422	1,020,806.88	0.1479
DA	Highway Town Wide	599,880	196,754	30,000	373,126	0.2451	1,522,189.64	0.2498
DB	Highway Part Town	629,064	247,856	-	381,208	0.3735	1,020,806.88	0.4179
	SUBTOTAL	5,233,812	1,672,735	300,000	3,261,076	2.3123		2.1419
SPECIAL DISTRICTS:								
FP031TO	Skan Fire	357,630	-	-	357,630	0.4129	866,325.09	0.3602
FP035TO	Skan Fire Protection -#2	284,200	-	-	284,200	0.2081	1,366,068.46	0.2161
FP032TO	Shepard Settlement Fire	13,704	-	-	13,704	0.3401	40,304.45	0.3354
FR036TO	Mottville Fire	250,498	-	-	250,498	1.7197	145,670.04	1.7952
LT237TO	Lighting	17,700	-	-	17,700	0.0888	199,417.11	0.0588
SX161TO	Sewer-Consolidated	21,250	21,250	-	-		-	-
WR657TO	Water-Consolidated	491,422	491,422	-	-		-	-
WR659UN	Water - Limeledge	16,933	-	-	16,933	335.3070		355.4060
DR316UN	Drainage Dis. - #1	425	-	-	425	20.2381	-	20.2381
							-	
TOTALS		6,687,574	2,185,407	300,000	4,202,166			

GENERAL TW

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

2022 BUDGET

APPROPRIATIONS / REVENUES		7/31/2021				BUDGET	BUDGET		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	THIS YR	OFFICER'S	PRELIMINARY	ADOPTED
ACCOUNTS	CODE	2018	2019	2020	THIS YEAR	AS MODIFIED	TENTATIVE BUDGET	BUDGET	BUDGET
		2018	2019	2020	2021	2021	2022	2022	2022
APPROPRIATIONS/ REVENUES									
GENERAL GOVERNMENT SUPPORT									
TOWN BOARD									
Personal Services	A1010.1	16,896	17,320	24,000	15,519	24,540	25,100	25,100	25,100
Equipment & Cap	A1010.2								
Contractual Exp	A1010.4		1,700	1,297	210	1,200	5,200	5,200	5,200
Town Communications	A1010.4.40	894							
TOTAL 1010		17,790	19,020	25,297	15,729	25,740	30,300	30,300	30,300
JUSTICES									
Personal Services	A1110.1	86,352	84,636	86,748	52,298	97,000	99,680	99,680	99,680
Equipment & Cap	A1110.2		1,100						
Contractual Exp	A1110.4	6,866	5,741	5,073	2,593	5,287	6,535	6,535	6,535
Contractual Exp - Training	A1110.4.67	1,201	902	-	115	1,015	1,015	1,015	1,015
TOTAL 1110		94,419	92,379	91,822	55,005	103,302	107,230	107,230	107,230
SUPERVISOR									
Personal Services	A1220.1	28,186	28,890	32,308	17,308	32,350	34,000	33,090	33,090
Equipment & Cap	A1220.2								
Contractual Exp	A1220.4	2,777	1,289	1,078	483	1,732	4,000	4,000	4,000
Contractual Exp - Other (COVID)	A1220.4.39	386	653	206	44	750			
TOTAL 1220		31,349	30,833	33,592	17,835	34,832	38,000	37,090	37,090
AUDITOR									
Contractual Exp	A1320.4	6,907	13,700	14,000	9,700	14,500	17,500	17,500	17,500
		6,907	13,700	14,000	9,700	14,500	17,500	17,500	17,500
TAX COLLECTION									
Personal Services	A1330.1	15,249	15,387	15,650	15,950	16,065	16,340	16,340	16,340
Equipment & Cap	A1330.2					-	750	750	750
Contractual Exp	A1330.4	8,153	7,372	8,238	7,282	8,275	8,100	8,600	8,600
TOTAL 1330		23,402	22,759	23,888	23,232	24,340	25,190	25,690	25,690
BUDGET									
Personal Services	A1340.1	66,937	69,087	77,206	65,236	113,075	110,000	105,000	105,000
Equipment & Cap	A1340.2				783	785	500	500	500
Contractual Exp	A1340.4	4,568	6,912	2,967	2,354	5,715	5,850	5,850	5,850
TOTAL 1340		71,504	75,999	80,173	68,373	119,575	116,350	111,350	111,350
ASSESSMENT									
Personal Services	A1355.1	45,740	50,912	61,678	58,476	75,705	62,900	62,900	62,900
Equipment & Cap	A1355.2								
Contractual Exp	A1355.4	9,169	12,751	9,578	6,190	8,450	8,450	8,450	8,450
ReVal C/E	A1355.4.41					2,500	5,000	155,000	155,000
ReVal C/E - Legal	A1355.4.58	13,709	30,225	1,961		10,000	40,000	40,000	40,000
TOTAL 1355		68,619	93,888	73,216	64,666	96,655	116,350	266,350	266,350

GENERAL TW

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS/ REVENUES									
<u>CLERK</u>									
Personal Services	A1410.1	100,540	109,071	102,503	43,133	117,000	128,000	128,000	128,000
Personal Services - Dog Census	A1410.1.47								
Equipment & Cap	A1410.2	1,867		-		500	1,500	1,500	1,500
Equipment & Cap - Reserve	A1410.2.93								
Contractual Exp	A1410.4	7,314	8,224	8,299	3,520	10,235	11,025	11,025	11,025
Records Preservation	A1410.4.43								
Dog Enumeration	A1410.4.47						5,000	5,000	5,000
Advertising	A1410.4.65	1,055	463	1,413	187	1,500	1,500	1,500	1,500
TOTAL 1410		110,775	117,757	112,215	46,840	129,235	147,025	147,025	147,025
<u>ATTORNEY</u>									
Contractual Exp	A1420.4	100,825	59,031	94,350	69,472	90,000	90,000	90,000	90,000
TOTAL 1420		100,825	59,031	94,350	69,472	90,000	90,000	90,000	90,000
<u>PERSONNEL</u>									
Contractual Exp	A1430.4	2,400	2,400	2,400	1,200	2,400	2,400	2,400	2,400
TOTAL 1430		2,400	2,400	2,400	1,200	2,400	2,400	2,400	2,400
<u>ENGINEER</u>									
Personal Services	A1440.1	-		78,000	4,603	79,755	61,162	61,165	61,165
Equipment & Cap	A1440.2	-		1,220					
Contractual Exp - supplies	1440.4.52	-		169		3,115	5,530	5,530	5,530
Contractual Exp	A1440.4	24,846	36,385	27,808	15,348	20,000	20,000	20,000	20,000
TOTAL 1440		24,846	36,385	107,197	19,950	102,870	86,692	86,695	86,695
<u>ELECTIONS</u>									
Contractual Exp	A1450.4	-	-	-	-	-	-	-	-
TOTAL 1450		-	-	-	-	-	-	-	-
<u>RECORDS MANAGEMENT</u>									
Personal Services	A1460.1	164		-	1,151	2,750	3,000	3,000	3,000
Equipment & Cap	A1460.2								
Contractual Exp	A1460.4			-	110	500	500	500	500
TOTAL 1460		164	-	-	1,261	3,250	3,500	3,500	3,500
<u>BUILDINGS</u>									
Personal Services	A1620.1	2,566	389	1,790	150	2,500	2,500	2,500	2,500
Equipment & Cap	A1620.2	875	1,623	13,168	3,300	1,500	20,000	30,000	30,000
Equipment & Cap - Reserve	A1620.2.93			-		5,000	10,000	10,000	10,000
Contractual Exp	A1620.4	18,800	23,466	16,016	8,028	18,000	19,150	19,150	19,150
Contractual Exp - Covid	A1620.4.39			1,755					
Rental Repairs	A1620.4.46								
TOTAL 1620		22,240	25,478	32,729	11,478	27,000	51,650	61,650	61,650

GENERAL TW

TOWN OF SKANEATELES
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2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS/ REVENUES									
SHARED SERVICES									
Central Print & Mail - Equipment	A1670.2	-	-	-	-	1,000	1,000	1,000	1,000
Central Print & Mail	A1670.4	10,457	13,536	9,899	4,119	7,300	9,120	9,120	9,120
Cntrl Equip & Data Proc	A1680.2	3,225	-	14,208	675	-	-	-	-
Cntrl Equip & Data Proc - Reserve	A1680.2.93	-	-	-	-	10,000	10,000	10,000	10,000
Cntrl Data Processing	A1680.4	10,104	9,946	29,364	8,989	12,775	13,900	13,900	13,900
TOTAL 1600		23,787	23,483	53,470	13,783	31,075	34,020	34,020	34,020
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	52,628	49,422	47,691	50,484	52,000	52,000	52,000	52,000
Municipal Assn Dues	A1920.4	1,100	1,150	1,150	1,249	1,250	1,250	1,250	1,250
Judgments & Claims	A1930.4	-	508	-	-	-	-	-	-
Taxes & Assess. Property	A1950.4	-	225	225	225	225	225	225	225
Other Gov't Supt	A1989.4	329	1,000	-	-	1,500	1,500	1,500	1,500
Bank Charges	A1990.4	-	-	-	-	-	-	-	-
Contingent Account	A1990.4	-	-	-	-	49,950	75,000	75,000	125,000
TOTAL 1900		54,057	52,304	49,066	51,958	104,925	129,975	129,975	179,975
TOTAL GENERAL GOV'T SUPPORT		653,083	665,416	793,415	470,482	909,699	996,182	1,150,775	1,200,775
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Personal Services	A3120.1	3,601	3,355	5,770	17,369	17,425	8,000	8,000	8,000
Contractual Exp	A3120.4	368	764	120	-	750	750	750	750
TOTAL 3120		3,969	4,118	5,890	17,369	18,175	8,750	8,750	8,750
TRAFFIC CONTROL									
Contractual Exp	A3310.4	1,037	3,237	4,103	1,325	5,470	2,500	2,500	2,500
Contractual Exp - signage	A3310.4.39	-	-	-	19,250	-	-	151,000	51,000
TOTAL 3310		1,037	3,237	4,103	20,575	5,470	2,500	153,500	53,500
STOP DWI									
Contractual Exp	A3315.4	-	-	-	-	300	30	300	300
TOTAL 3315		-	-	-	-	300	30	300	300
CONTROL OF ANIMALS									
Personal Services	A3510.1	15,000	15,000	15,000	8,654	15,000	15,000	15,000	15,000
Equipment & Cap	A3510.2	-	-	-	-	750	750	750	750
Equipment & Cap - Reserve	A3510.2.93	-	-	-	-	-	-	-	-
Contractual Exp	A3510.4	4,269	3,826	2,062	1,502	2,925	2,925	2,925	2,925
Contractual Exp - Contract Support	A3510.4.39	250	-	-	-	-	-	-	-
TOTAL 3510		19,519	18,826	17,062	10,156	18,675	18,675	18,675	18,675
OTHER PROTECTION									
Ambulance Service	A3989.4	98,500	100,500	102,510	102,000	102,000	102,000	102,000	102,000

GENERAL TW

TOWN OF SKANEATELES
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2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS/ REVENUES									
TOTAL PUBLIC SAFETY		121,988	123,445	125,462	148,775	139,150	129,455	283,225	183,225
TRANSPORTATION									
<u>SUPERINTENDENT OF HIGHWAY</u>									
Personal Services	A5010.1	68,537	70,250	73,060	43,098	74,704	65,000	65,000	65,000
Equipment & Cap	A5010.2	145	1,195	-	-	500	500	750	750
Contractual Exp	A5010.4	3,250	1,850	1,842	1,117	3,050	8,100	8,100	8,100
TOTAL 5010		71,932	73,295	74,902	44,216	78,254	73,600	73,850	73,850
<u>GARAGE</u>									
Personal Services	A5132.1	2,113	2,723	3,249	2,683	3,500	3,500	3,500	3,500
Garage Eq & Cap Outlay-Garage	A5132.2	-	5,368	337	341	1,000	1,000	1,000	1,000
Garage Eq & Cap Outlay-Aux. Bldg	A5132.2.91	-	-	-	-	1,000	1,000	1,000	1,000
Contractual Exp	A5132.4	7,877	4,332	3,942	2,442	4,900	3,500	3,500	3,500
Contractual Exp - Water	A5132.4.82	299	366	311	157	400	400	400	400
Contractual Exp - Electric	A5132.4.84	413	979	334	196	3,500	3,500	3,500	3,500
Contractual Exp - Gas	A5132.4.86	4,197	2,787	2,693	2,061	4,000	4,000	4,000	4,000
Lease Payment	A5132.4.71	46,692	45,079	46,085	46,946	46,946	47,000	47,000	47,000
TOTAL 5132		61,591	61,633	56,950	54,827	65,246	63,900	63,900	63,900
<u>STREET LIGHTING</u>									
Equipment & Cap	A5182.2	-	-	56,794	-	1,000	1,000	1,000	1,000
Contractual Exp	A5182.4	28,037	27,974	15,703	157,153	18,700	5,000	7,500	7,500
TOTAL 5182		28,037	27,974	72,497	157,153	19,700	6,000	8,500	8,500
TOTAL TRANSPORTATION		161,560	162,902	204,349	256,196	163,200	143,500	146,250	146,250
ECONOMIC ASSISTANCE AND OPPORTUNITY									
<u>VETERANS SERVICES</u>									
Personal Services	A6510.1	6,933	6,798	5,148	2,178	6,864	9,000	9,000	9,000
Contractual Exp	A6510.4	1,673	2,116	20	736	3,050	3,550	3,550	3,550
TOTAL 6510		8,605	8,914	5,168	2,914	9,914	12,550	12,550	12,550
<u>PROGRAMS FOR AGING</u>									
Personal Services	A6772.1	16,071	16,450	16,779	9,898	17,200	20,000	20,000	20,000
Equipment & Cap	A6772.2	663	-	-	-	-	-	-	-
Contractual Exp	A6772.4	1,174	1,412	1,451	563	1,750	2,000	2,000	2,000
TOTAL 6772		17,907	17,862	18,230	10,461	18,950	22,000	22,000	22,000
TOTAL ECONOMIC ASSIST AND OPPORTUNITY		26,513	26,776	23,399	13,375	28,864	34,550	34,550	34,550

GENERAL TW

TOWN OF SKANEATELES
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ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS/ REVENUES									
CULTURE AND RECREATION									
PARKS ADMINISTRATION									
Personal Services	A7020.1	52,892	54,214	59,000	34,804	60,500	67,000	67,000	67,000
Equipment & Cap	A7020.2	504			229	1,500	2,300	2,300	2,300
Contractual Exp	A7020.4	288	575	5,983	-	1,700	1,700	1,700	1,700
Contractual Exp - Telephone	A7020.4.85	2,715	3,054	3,048	1,565	3,200	3,200	3,200	3,200
Contractual Exp - Shop	A7020.4.96								
TOTAL 7020		56,399	57,843	68,032	36,599	66,900	74,200	74,200	74,200
PARKS - SUMMER									
Personal Services	A7110.1	74,932	87,111	55,945	40,786	143,500	169,000	161,500	161,500
Equipment & Cap	A7110.2	65,205	78,597	59,727	7,760	37,000	37,000	78,000	78,000
Equipment & Cap, Imp. - Reserve	A7110.2.93	-		-		63,180	64,055	64,055	64,055
Summer -Machinery	A7110.4.44	9,463	10,771	6,219					
Summer -Equipment Rental	A7110.4.45	5,016	13,370		246	4,850	5,210	5,210	5,210
Summer-Utilities	A7110.4.48						6,850	6,850	6,850
Summer-Play day Program	A7110.4.49	2,805	3,488				4,350	4,350	4,350
Summer-Waterfront	A7110.4.50	983	1,214	1,227	1,230	4,010	40,575	40,575	40,575
Summer-Fields	A7110.4.51	10,625	13,306	14,138	5,226	38,075	19,450	19,450	19,450
Summer-Supplies	A7110.4.52	12,068	7,924	16,287	6,601	9,800	2,000	2,000	2,000
Nature Trail	A7110.4.63	-	727	2,003		4,000	5,000	5,000	5,000
Summer - Training	A7110.4.67		50		50	575	1,500	1,500	1,500
Nature Trail - Reserve	A7110.4.93								
Summer-Advertising	A7110.4.65	847	1,447	557	849	1,500			
Summer-Misc.	A7110.4.68								
TOTAL 7110		181,944	218,005	156,103	62,749	306,490	355,565	389,065	389,065
PARKS - WINTER									
Personal Services	A7140.1	17,744	29,695	56,641	14,852	51,200	44,500	44,500	44,500
Equipment & Cap	A7140.2		24,923						
Equipment & Cap-Reserve	A7140.2.93								
Winter - Playgrounds	A7140.4.44								
Winter-Utilities	A7140.4.48	14,630	22,662	13,695	8,610	26,800	26,800	26,800	26,800
Winter-Play Day Program	A7110.4.49								
Winter-Supplies	A7140.4.52	6,695	4,951	1,735	945	6,850	6,850	6,850	6,850
Winter-Refrig. Equip/Maint.	A7140.4.55	1,056	1,001		173				
Winter-Zamboni	A7140.4.56								
Winter-Advertising	A7140.4.65								
Winter - Training	A7140.4.67								
Winter-Misc	A7140.4.68								
TOTAL 7140		40,124	83,233	72,071	24,580	84,850	78,150	78,150	78,150

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ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS/ REVENUES									
<u>SELF-SUSTAINING PROGRAMS</u>									
Contractual Exp	A7250.4	-	-	-	-	-	-	-	-
<u>CREAMERY</u>									
Contractual Exp	A7141.4	3,851	3,586	2,900	2,423	3,800	3,800	3,800	3,800
		3,851	3,586	2,900	2,423	3,800	3,800	3,800	3,800
<u>HISTORIAN</u>									
Personal Services	A7510.1	2,040	2,060	2,102	1,240	2,200	2,200	2,200	2,200
Equipment & Cap	A7510.2					1,200	1,200	1,200	1,200
Contractual Exp	A7510.4	576	25	177	190	600	600	600	600
		2,616	2,085	2,279	1,430	4,000	4,000	4,000	4,000
<u>HISTORICAL PROPERTY</u>									
Historical Property Reserve	A7520.93						2,000	2,000	2,000
Contractual Expenditures	A7520.4	-	2,000	25,552		12,000	3,000	3,000	3,000
		-	2,000	25,552	-	12,000	5,000	5,000	5,000
<u>ADULT RECREATION</u>									
Contractual Exp	A7620.4	226		-		5,000	3,000	5,000	5,000
Contractual Exp - Bus Trips	A7620.4.90	660							
		886	-	-	-	5,000	3,000	5,000	5,000
<u>OTHER CULTURE & RECREATION</u>									
Contractual Exp	A7989.4	4,000	4,000			4,000	4,000	4,000	4,000
TOTAL RECREATION		289,820	370,752	326,937	127,781	487,040	527,715	563,215	563,215
HOME AND COMMUNITY SERVICES									
<u>PLANNING</u>									
Contractual Exp	A8020.4								
Contractual Exp - Comp plan	A8020.4.92	9,210	8,380	17,442	2,918	5,000			
Contractual Exp - Comp plan - Legal	A8020.4.58								
TOTAL 8020		9,210	8,380	17,442	2,918	5,000	-	-	-
<u>REFUSE & GARBAGE</u>									
Personal Services	A8160.1	143,859	154,216	173,389	93,561	181,090	260,000	324,782	324,782
Equipment & Cap	A8160.2	44,370	56,708	21,866		6,000	31,077	33,500	33,500
Equipment & Cap - Reserve	A8160.2.93					10,000	20,000	20,000	20,000
Equipment Repair - Reserve	A8160.4.93						10,000	10,000	10,000
Contractual Exp	A8160.4	291,301	348,377	537,883	213,140	542,745	391,840	400,000	400,000
Hazardous Waste - odd Years	A8160.4.57		7,740			8,000	8,000	8,000	8,000
Landfill Post Closure	A8160.4.64	5,846	11,496	6,088		8,000	8,000	8,000	8,000
TOTAL 8160		485,376	578,537	739,226	306,701	755,835	728,917	804,282	804,282

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APPROPRIATIONS/ REVENUES									
<u>COMMUNITY BEAUTIFICATION</u>									
Personal Services	A8510.1	193	197	129	126	85	-	-	-
Equipment & Cap	A8510.2						6,000	-	-
Contractual Exp	A8510.4	8,138	4,404	1,057	674	11,215	10,000	10,700	10,700
TOTAL 8510		8,331	4,601	1,186	800	11,300	16,000	10,700	10,700
<u>CEMETERY</u>									
Personal Services	A8810.1	11,888	9,112	8,399	4,057	11,650	14,663	13,000	13,000
Equipment & Cap	A8810.2				3,651	4,000	16,000	16,000	16,000
Contractual Exp	A8810.4	1,160	6,122	851	641	2,000	2,000	2,000	2,000
TOTAL 8810		13,048	15,234	9,250	8,349	17,650	32,663	31,000	31,000
<u>PLANNED STUDIES</u>									
Contractual Exp	A8989.4								50,000
Contractual Exp-Hamlet	A8989.4							95,000	95,000
Contractual Exp-Lake -every 3 years	A8989.4	18,409	33,729	13,889		20,000	25,000	20,000	20,000
TOTAL 8989		18,409	33,729	13,889	-	20,000	25,000	115,000	165,000
TOTAL HOME AND COMMUNITY SERVICES		534,374	640,480	780,992	318,768	809,785	802,580	865,982	1,010,982
<u>EMPLOYEE BENEFITS</u>									
State Retirement	A9010.8	80,327	79,453	78,128	20,674	105,000	140,000	140,000	140,000
Social Security/Medicare	A9030.8	56,211	59,682	70,920	44,780	85,000	95,000	95,000	95,000
Worker's Comp Ins	A9040.8	30,979	30,370	32,624	16,083	30,400	31,000	31,000	31,000
Life Insurance	A9045.8	329	352	478	246	624	800	800	800
Unemployment Ins	A9050.8	-		2,981	-	28,000	28,000	28,000	28,000
Disability Insurance	A9055.8	3,097	4,427	4,673	6,170	7,600	7,600	7,600	7,600
Hospital & Medical Ins	A9060.8	168,587	169,367	154,477	123,716	185,000	190,750	220,250	220,250
Dental Reimbursement	A9060.8.81								
Other Employee Benefits	A9089.8	4,633	2,832	1,650	2,332	4,300	4,300	4,300	4,300
TOTAL EMPLOYEE BENEFITS		344,163	346,482	345,930	214,002	445,924	497,450	526,950	526,950
<u>INTERFUND TRANSFERS</u>									
Transfers To Other Funds	A9901.9	91,375	532,400	63,500					
Transfers To Capital Res	A9905.9								
TOTAL INTERFUND TRANSFERS		91,375	532,400	63,500	-	-	-	-	-
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		2,222,876	2,868,652	2,663,984	1,549,379	2,983,662	3,131,432	3,570,947	3,665,947

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APPROPRIATIONS/ REVENUES									
REVENUES									
OTHER TAX ITEMS									
Other Payments in Lieu of Taxes	A1081	40,904	34,727	35,267	35,782	33,000	33,000	33,000	33,000
Interest & Pen on Real Prop Tax	A1090	6,193	11,719	10,189	21,473	15,000	10,000	10,000	10,000
Franchise Fees	A1170								
Other Nonproperty Tax Items	A1189	187	171	15	256	150	200	200	200
TOTAL		47,284	46,617	45,471	57,511	48,150	43,200	43,200	43,200
DEPARTMENTAL INCOME									
Clerk Fees	A1255	8,292	6,175	5,420	2,082	5,720	5,245	5,245	5,245
Park & Recreation Charges	A2001	150	400			1,100	1,500	1,500	1,500
Private Fac. Rental	A2005.89	200							
Austin Pav. Use	A2006	5,800	5,800	2,900	4,735	5,800	-	-	-
Arcade/ Vending	A2008	436							
Rec/Day Camp	A2012	23,967	20,627	-	22,428	24,480	28,480	28,480	28,480
Concessions	A2013								
Rec/Waterfront	A2025	6,840	7,320	7,360	12,587	10,000	2,500	2,500	2,500
Rec Programs - Parking	A2089	7,655	10,198	22,596	12,587	15,000	10,000	10,000	10,000
Refuse & Garbage Permits/Charges	A2130	58,743	58,883	56,446	120,725	221,100	180,000	197,125	155,700
Other Community Svc	A2189	1,500	-		1,140	-			
Sale of Cemetery Lots	A2190								
TOTAL		113,582	109,402	94,721	176,284	283,200	227,725	244,850	203,425
USE OF MONEY & PROPERTY									
Interest & Earnings	A2401	2,356	8,180	3,042	842	15,000	10,000	5,000	5,000
Rental of Real Property	A2410	1,886	2,807	2,807	2,807	2,500	2,500	2,500	2,500
TOTAL		4,242	10,987	5,849	3,649	17,500	12,500	7,500	7,500
LICENSES & PERMITS									
Dog Licenses	A2544	5,567	5,215	4,533	2,751	3,900	3,900	3,900	3,900
Licenses, Other	A2545								
Special Permits	A2570								
Permits, Other-Farmer Market	A2590	2,670	2,160	1,720	1,830	2,900	1,500	1,500	1,500
TOTAL		8,237	7,375	6,253	4,581	6,800	5,400	5,400	5,400
FINES & FORFEITURES									
Fines and Forfeited Bail	A2610	22,463	16,739	12,423	7,460	20,000	20,000	20,000	20,000
Fines & Pen-Dog Cases	A2611	200	-	200		100			
Stop DWI	A2615	-	-	-		300	300	300	300
TOTAL		22,663	16,739	12,623	7,460	20,400	20,300	20,300	20,300

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APPROPRIATIONS/ REVENUES									
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sales of Scrap & Excess Mat'l	A2650	3,468	1,950	3,396		2,000	3,000	3,000	3,000
Sales of Refuse For Recycling	A2651	27,177	20,597	30,214	17,252	28,000	30,000	45,000	45,000
Sale of Real Property	A2660								
Sales of Equipment	A2665	6,300		-	1,300	-	1,000	1,000	1,000
Insurance Recoveries	A2680	6,136	400	715	1,961	-	-	-	-
TOTAL		43,081	22,947	34,325	19,912	30,000	34,000	49,000	49,000
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	A2701	16,695	916	931	3,389	-			
Gifts and Donations	A2705	3,291	3,207	3,314	1,118	2,000	2,000	2,000	2,000
Unclassified	A2770	65	80	70	20	-			
TOTAL		20,051	4,203	4,315	4,527	2,000	2,000	2,000	2,000
STATE AID									
State Aid-Revenue Sharing	A3001	26,591	26,591	26,591		26,000	26,000	26,000	26,000
State Aid-Mortgage Tax	A3005	236,992	284,004	325,668		250,000	300,000	300,000	300,000
State Aid-ReVal Assessment	A3040								
STAR Local Assistance	A3041								
State Aid-Records Mgmt	A3060								
State Aid-Other	A3089	31,065	23,835	25,000	530	30,000		79,000	79,000
State Aid-Other Education	A3289								
State Aid-Youth Programs	A3820	815	815			800		1,500	1,500
State Aid-Conservation	A3910	4,200	4,300		4,400	-	-	-	-
TOTAL		299,663	339,544	377,259	4,930	306,800	326,000	406,500	406,500
FEDERAL AID									
Fed Aid-Emergency Disaster	A4960	-	-	-	240,505	-	-	-	-
OTHER SOURCES									
Transfer from Other Funds	A5031	95,868	62,198	90,765	(199)	154,700	95,000	332,000	367,000
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		654,670	620,012	671,581	519,160	869,550	766,125	1,110,750	1,104,325
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		100,000	130,800				200,000	200,000	200,000
Rev (Over) Under Exp		-		-	-				
RAISED BY TAXES		1,738,322	1,812,989	1,901,258	1,901,258	1,906,435	2,165,307	2,260,197	2,361,622

TOWN OF SKANEATELES		GENERAL TW				2022 BUDGET				
GENERAL TOWN WIDE										
APPROPRIATIONS / REVENUES						7/31/2021	BUDGET	BUDGET		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	THIS	THIS YR	OFFICER'S	PRELIMINARY	ADOPTED
		2018	2019	2020	2021	YEAR	AS	TENTATIVE	BUDGET	BUDGET
ACCOUNTS	CODE					2021	MODIFIED	BUDGET	2022	2022
APPROPRIATIONS/ REVENUES										
Percentage Increase (Decrease) Tax Revenue							0.00%	13.58%	18.56%	23.88%

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
GENERAL GOVERNMENT SUPPORT									
SHARED SERVICES									
Equipment & Cap	B1670.2	-	-	-	-	5,000	5,000	5,000	5,000
Equipment & Cap - reserve	B1670.2.93	-	-	-	-	-	-	-	-
Contractual Exp	B1670.4	4,779	4,069	4,533	2,123	4,016	4,850	4,850	4,850
Central Data Processing	B1680.4	-	185	-	120	1,460	6,500	6,500	6,500
TOTAL 1600		4,779	4,254	4,533	2,243	10,476	16,350	16,350	16,350
SPECIAL ITEMS									
Other Gen'l Govt	B1989.4	-	1,970	1,128	-	1,500	500	500	500
Contingent Account	B1990.4	-	-	-	-	-	-	-	-
TOTAL 1900		-	1,970	1,128	-	-	-	-	-
TOTAL GENERAL GOVT SUPPORT		4,779	6,224	5,660	2,243	10,476	16,350	16,350	16,350
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Contractual Exp	B3120.4	-	-	-	-	-	-	-	-
TOTAL 3120		-	-	-	-	-	-	-	-
TOTAL PUBLIC SAFETY		-	-	-	-	-	-	-	-
CULTURE AND RECREATION									
CREAMERY									
Contractual Exp	B7141.4	-	-	-	-	-	-	-	-
TOTAL CULTURE & RECREATION		-	-	-	-	-	-	-	-
HOME AND COMMUNITY SERVICES									
ZONING									
Personal Services	B8010.1	11,654	15,615	15,677	8,942	14,893	20,720	20,720	20,720
Equipment & Cap	B8010.2	-	-	1,120	-	-	-	-	-
Contractual Exp	B8010.4	1,836	1,572	1,418	1,477	2,616	2,600	2,600	2,600
Contractual - Other Contract	B8010.4.39	-	-	-	-	-	-	-	-
Legal-Zoning Bd	B8010.4.58	(3,640)	6,233	5,836	12,566	10,000	10,000	10,000	10,000
Engineer-Zoning Bd	B8010.4.59	-	-	390	455	500	500	500	500
Advertising-Zoning Bd	B8010.4.65	619	322	807	147	500	400	400	400
TOTAL 8010		10,469	23,742	25,247	23,587	28,509	34,220	34,220	34,220
CODES OFFICER									
Personal Services	B8011.1	49,730	66,677	62,632	33,136	64,598	66,500	66,500	66,500
Equipment & Cap	B8011.2	531	190	120	-	20,000	-	-	-
Equipment & Cap - reserve	B8011.2.93	-	-	-	-	2,000	2,000	2,000	2,000
Contractual	B8011.4	11,179	-	4,935	4,015	5,500	5,500	5,500	5,500
Contractual - Support	B8011.4.39	-	6,211	-	-	-	-	-	-
Legal - CEO	B8011.4.58	9,793	413	176	-	2,000	2,000	2,000	2,000
TOTAL 8011		71,233	73,491	67,863	37,151	94,098	76,000	76,000	76,000

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
LAND DEVELOPMENT									
Personal Services	B8012.1								
Equipment & Cap	B8012.2								
Contractual Exp	B8012.4	10,931	22,313	13,894	4,331	12,000	12,000	12,000	12,000
TOTAL 8012		10,931	22,313	13,894	4,331	12,000	12,000	12,000	12,000
PLANNING									
Personal Services	B8020.1	60,713	63,152	68,308	38,676	69,844	77,000	77,000	77,000
Equipment & Cap	B8020.2	-	289						
Contractual Exp	B8020.4	2,176	1,766	1,797	2,742	3,157	3,200	3,200	3,200
Legal-Planning Bd	B8020.4.58	13,220	17,108	19,129	-	18,000	18,000	18,000	18,000
Engineer-Planning Bd	B8020.4.59	12,411	10,243	9,498	6,240	10,000	13,000	13,000	13,000
Planning Bd - Advertising	B8020.4.65	895	705	711	498	850	1,100	1,100	1,100
C/E - Comp. Plan Review	B8020.4.92	-			-	-			
TOTAL 8020		89,416	93,262	99,444	48,156	101,851	112,300	112,300	112,300
TOTAL HOME AND COMMUNITY SERVICES		182,049	212,808	206,447	113,225	236,458	234,520	234,520	234,520
EMPLOYEE BENEFITS									
State Retirement	B9010.8	15,289	18,367	18,357	4,899	26,750	26,600	26,600	26,600
Social Security/Medicare	B9030.8	12,428	14,284	12,875	6,178	12,750	12,600	12,600	12,600
Worker's Comp Ins	B9040.8	1,347	1,320	1,400	978	1,400	1,400	1,400	1,400
Life Insurance	B9045.8	60	138	126	79	120	120	120	120
Unemployment Ins	B9050.8								
Disability Insurance	B9055.8	243	251	650	162	400	650	650	650
Hospital & Medical Ins	B9060.8	46,345	46,253	47,550	33,375	45,200	46,000	46,000	46,000
Dental Reimbursement	B9060.8.81								
Other Employee Benefits	B9089.8	639	305	680	50	680	680	680	680
TOTAL EMPLOYEE BENEFITS		76,351	80,918	81,638	45,721	87,300	88,050	88,050	88,050
INTERFUND TRANSFERS									
Transfers To Other Funds	B9901.9								
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		263,179	299,950	293,745	161,190	334,234	338,920	338,920	338,920

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
NONPROPERTY TAX ITEMS									
Franchises	B1170	47,036	48,097	49,441	31,773	45,000	45,000	45,000	45,000
DEPARTMENTAL INCOME									
Zoning Fees	B2110	1,400	2,600	2,100	1,000	2,000	2,000	2,000	2,000
Planning Board Fees	B2115	9,400	8,550	13,450	4,650	8,000	8,000	8,000	8,000
TOTAL		10,800	11,150	15,550	5,650	10,000	10,000	10,000	10,000
USE OF MONEY & PROPERTY									
Interest & Earnings	B2401	1,474	1,424	2,189	753	2,200	1,500	1,500	1,500
LICENSES & PERMITS									
Games of Chance	B2530	20	-	10	10	-	-	-	-
Bldg & Alteration Permits	B2555	68,589	77,613	74,346	51,822	60,000	60,000	60,000	60,000
Permits, Other	B2590	185	700	300	175	500	300	300	300
TOTAL		68,794	78,313	74,656	52,007	60,500	60,300	60,300	60,300
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Fines, Forfeits	B2655	-	-	-	-	-	-	-	-
Sale of Equipment	B2655	-	-	-	-	-	-	-	-
Insurance Recoveries	B2680	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Refunds from Prior Years	B2701	-	-	-	-	-	-	-	-
Unclassified	B2770	1,252	150	559	1,231	-	-	-	-
		1,252	150	559	1,231	-	-	-	-
STATE AID									
State Aid-Revenue Sharing	B3001	7,068	7,068	7,068	-	7,000	7,000	7,000	7,000
State Aid-Codes Officer	B3995	-	-	-	-	-	-	-	-
		7,068	7,068	7,068	-	7,000	7,000	7,000	7,000
OTHER SOURCES									
Trans.from Other Funds	B5031	-	-	-	-	20,000	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		136,425	146,201	149,463	91,414	144,700	123,800	123,800	123,800
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		40,000	40,000	60,000	-	-	60,000	70,000	70,000
Rev (Over) Under Exp		40,000	40,000	60,000	-	-	60,000	70,000	70,000
RAISED BY TAXES		148,326	150,962	151,544	151,544	149,574	155,120	145,120	145,120
Percentage Increase (Decrease) Tax Revenue						0.00%	3.71%	-2.98%	-2.98%

HYWY TW

TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
Other Gov't Support	DA1989.4		-			-	-	-	-
TRANSPORTATION									
BRIDGES									
Contractual Exp	DA5120.4	465	-	8,493		500	500	500	500
Contractual Exp - Reserve	DA5120.4.93	-							
TOTAL 5120		465	-	8,493	-	500	500	500	500
MACHINERY									
Equipment & Cap	DA5130.2	14,367	231,530	122,374	12,200	55,453	20,630	20,630	20,630
Equipment & Cap - Reserve	DA5130.2.93	-				50,000	50,000	50,000	50,000
Contractual Exp	DA5130.4	39,673	52,254	36,056	56,367	53,000	53,000	43,000	43,000
C/E - Equipment Repair	DA5130.4.55	2,508							
C/E - Equipment Repair Reserve	DA5130.4.93							10,000	10,000
TOTAL 5130		56,547	283,784	158,430	68,566	158,453	123,630	123,630	123,630
MISCELLANEOUS									
Brush & Weeds Contr.	DA5140.4	2,433	4,000	750		5,000	5,000	5,000	5,000
SNOW REMOVAL									
Personal Services - Bridge	DA5142.1.26	-	-				500	500	500
Personal Services	DA5142.1	143,026	129,799	110,290	74,691	115,850	132,500	132,500	132,500
Personal Services	DA5142.1.55	31,180	33,376	30,100	21,056	68,500	55,000	55,000	55,000
Equipment & Cap	DA5142.2	2,000	6,728						
Contractual Exp	DA5142.4	141,941	149,872	89,723	51,185	175,000	175,000	175,000	175,000
TOTAL 5142		318,147	319,774	230,113	146,932	359,350	362,500	362,500	362,500
TOTAL TRANSPORTATION		377,592	607,558	397,786	215,499	523,303	491,630	491,630	491,630

HYWY TW

TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	25,098	22,817	25,447	6,149	33,500	32,200	32,200	32,200
Social Security/Medicare	DA9030.8	13,335	12,483	10,740	7,325	16,000	15,250	15,250	15,250
Worker's Comp Ins	DA9040.8	13,469	13,204	12,623	9,782	13,300	13,300	13,300	13,300
Life Insurance	DA9045.8	180	191	389	202	260	150	150	150
Unemployment Ins	DA9050.8								
Disability Insurance	DA9055.8	207	207	104		300	150	150	150
Hospital & Medical Ins	DA9060.8	46,015	45,334	49,100	33,713	43,600	44,000	44,000	44,000
Dental Reimbursement	DA9060.8.81								
Other Employee Benefits	DA9089.8	1,377	1,701	1,190	868	3,200	3,200	3,200	3,200
TOTAL EMPLOYEE BENEFITS		99,681	95,936	99,592	58,039	110,160	108,250	108,250	108,250
DEBT PRINCIPAL									
DEBT SERVICE									
Lease Payment	DA9730.6.22	-	-	-	-	-	-	-	-
BAN Notes - Bridges	DA9730.6	-	-	-	-	-	-	-	-
TOTAL DEBT PRIN		-	-	-	-	-	-	-	-
DEBT INTEREST									
Interest - lease	DA9730.7	-	-	-	-	-	-	-	-
Interest - BAN	DA9730.7	-	-	-	-	-	-	-	-
TOTAL DEBT INT		-	-	-	-	-	-	-	-
TOTAL DEBT SERVICE		-	-	-	-	-	-	-	-
INTERFUND TRANSFERS									
Transfers To Other Funds	DA9901.9	157,000	140,000						
Transfers To Capital Reserves	DA9905.9								
TOTAL INTERFUND TRANSFERS		157,000	140,000	-	-	-	-	-	-
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		634,273	843,494	497,378	273,538	633,463	599,880	599,880	599,880

HYWY TW

TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
REVENUES									
INTERGOVERNMENTAL CHARGES									
Services To Other Govt	DA2300	272,125	252,128	153,081	78,075	147,124	147,124	147,124	147,124
USE OF MONEY & PROPERTY									
Interest & Earnings	DA2401	495	3,353	1,532	34	2,400	500	1,000	1,000
Rental of Equipment	DA2416	25,000	25,000	25,000	-	25,000	25,000	25,000	25,000
TOTAL		25,495	28,353	26,532	34	27,400	25,500	26,000	26,000
Sales of Scrap & Excess Mat'l	DA2650	194	1,091	355	-	1,000			
Sales of Equipment	DA2665	2,250	19,185	13,000			3,000	3,000	3,000
Insurance Recoveries	DA2680	2,008							
TOTAL		4,453	20,276	13,355	-	1,000	3,000	3,000	3,000
Refund of Prior Year Exp	DA2701	611		-	-				
Unclassified	DA2770		440						
TOTAL		611	440	-	-	-	-	-	-
State Aid-Emergency Disaster	DA3960	-	-	-	-	-	-	-	-
Fed Aid-Emergency Disaster	DA4960	-	-	-	-	-	-	-	-
Trans. from Other Funds	DA5031	14,367		81,981	(62)	55,453	20,630	20,630	20,630
TOTAL OTHER REVENUE		317,050	301,197	274,949	78,047	230,977	196,254	196,754	196,754
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL						30,000	20,000	30,000	30,000
Rev (Over) Under Exp									
RAISED BY TAXES		430,235	371,900	369,277	369,277	372,486	383,626	373,126	373,126
Percentage Increase (Decrease) Tax Revenue						0.87%	3.89%	1.04%	1.04%

HYWY PT

TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL 0 YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
TRANSPORTATION									
Other Gov't Support	DB1989.4								
MAINTENANCE OF ROADS									
Contingent Account	DB1990.4								
Personal Services	DB5110.1	90,114	95,316	113,665	61,830	120,000	120,000	120,000	120,000
Personal Services	DB5110.1.55	20,485	15,105	8,273	11,054	20,000	20,000	20,000	20,000
Equipment & Cap	DB5110.2	1,143							
Contractual Exp	DB5110.4	218,226	231,758	135,884	13,885	168,765	144,427	144,427	144,427
Equip Rental C/E	DB5110.4.45	25,000	25,000	25,000	-	25,000	25,000	25,000	25,000
Engineer	DB5110.4.59								
Contractual Exp - Reserve	DB5110.4.93								
TOTAL 5110		354,967	367,179	282,822	86,769	333,765	309,427	309,427	309,427
IMPROVEMENTS									
CHIPS-Improvement	DB5112.2	163,847	112,696	120,546	115,947	150,825	226,338	226,338	226,338
TOTAL TRANSPORTATION		518,815	479,875	403,368	202,716	484,590	535,764	535,764	535,764
EMPLOYEE BENEFITS									
State Retirement	DB9010.8	17,786	15,859	18,619	4,392	24,000	21,000	21,000	21,000
Social Security/Medicare	DB9030.8	8,461	8,447	9,328	5,576	11,500	10,000	10,000	10,000
Worker's Comp Ins	DB9040.8	18,183	17,826	12,711	13,205	18,000	18,000	18,000	18,000
Life Insurance	DB9045.8	180	180	120	-	-	150	150	150
Unemployment Ins	DB9050.8								
Disability Insurance	DB9055.8	-		150	52	155	150	150	150
Hospital & Medical Ins	DB9060.8	41,102	40,912	39,634	30,591	43,600	44,000	44,000	44,000
Dental Reimbursement	DB9060.8.81								
Other Employee Benefits	DB9089.8								
TOTAL EMPLOYEE BENEFITS		85,712	83,224	80,562	53,815	97,255	93,300	93,300	93,300
Transfers To Other Funds	DBA9901.9								
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		604,527	563,099	483,930	256,531	581,845	629,064	629,064	629,064

HYWY PT

TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL 0 YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
REVENUES									
USE OF MONEY & PROPERTY									
Interest & Earnings	DB2401	1,024	4,364	2,030	135	1,800	500	500	500
Rental of Equipment	DB2416								
TOTAL		1,024	4,364	2,030	135	1,800	500	500	500
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sales of Surplus Scrap	DB2650	407							
Sales of Excess Material	DB2652	3,910	6,635	4,124	289	-			
Sales of Equipment	DB2665								
Insurance Recoveries	DB2680								
TOTAL		4,317	6,635	4,124	289	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	DB2701	1,420							
Unclassified	DB2770	250	1,357						
TOTAL		1,670	1,357						
STATE AID									
Consolid Hwy Aid (CHIPS)	DB3501	324,310	126,833	146,001			247,356	247,356	247,356
St Aid, Multi-Modal	DB3505								
State Aid-Emergency Disaster	DB3960								
TOTAL		324,310	126,833	146,001	-	-	247,356	247,356	247,356
FEDERAL AID									
Fed Aid-Emergency Disaster	DB4960	-	-	-	-	-	-	-	-
OTHER SOURCES									
Trans.from Other Funds	DB5031	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE		331,321	139,189	152,154	425	1,800	247,856	247,856	247,856
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		125,000							
Rev (Over) Under Exp									
RAISED BY TAXES		407,930	410,444	411,915	411,915	580,045	381,208	381,208	381,208
Percentage Increase (Decrease) Tax Revenue							-34.28%	-7.45%	-7.45%

FIRE

TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
PUBLIC SAFETY									
Other Gov.t Support - #2	SF1989.4.70								
Other Gov.t Support - Skaneateles	SF1989.4.32								
FIRE DISTRICT									
Mottville	SF3410.4.60	236,000	247,278	241,278		247,148	252,091	250,498	250,498
Shepard	SF3410.4.61	13,657	14,505	13,885	12,893	12,757	13,704	13,704	13,704
Skaneateles	SF3410.4.62	289,385	306,075	403,325	303,892	303,891	337,630	337,630	337,630
Skaneateles - Reserve (Tax Stabilization)	SF3410.4.93	-					20,000	20,000	20,000
Skaneateles - Fire Protection	SF3410.4.70								
TOTAL PUBLIC SAFETY		539,042	567,858	658,488	316,785	563,796	623,425	621,832	621,832
DEBT PRINCIPAL									
DEBT SERVICE									
Serial Bonds - Protection #2	SW9710.6	210,000	220,000	138,000	245,000	245,000	240,000	240,000	240,000
TOTAL DEBT PRIN		210,000	220,000	138,000	245,000	245,000	240,000	240,000	240,000
DEBT INTEREST									
Serial Bonds - Protection #2	SW9710.7	92,519	83,513	85,950	25,893	44,193	44,200	44,200	44,200
TOTAL DEBT INT		92,519	83,513	85,950	25,893	44,193	44,200	44,200	44,200
TOTAL DEBT SERVICE		302,519	303,513	223,950	270,893	289,193	284,200	284,200	284,200
INTERFUND TRANSFERS									
Loan Interest	SF 9785.7	-	-	-	-	-	-	-	-
interfund Transfer	SF 99017.9	20,000	20,000	20,000	-	-	-	-	-
TOTAL APPROPRIATIONS									
APPROPRIATIONS		861,561	891,371	902,438	587,678	852,989	907,625	906,032	906,032

FIRE

TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
REVENUES									
USE OF MONEY & PROPERTY									
Interest-Sheppard	SF2401.31								
Interest-Skan	SF2401.32	368	2,171	554	17				
Interest-Skan. Protection #2	SF2401.70	83	1,092	405	27				
Insurance Recoveries	SF2680.32								
DEPARTMENTAL INCOME									
rental of real property	SF1589.32	-	-	-	-	-	-	-	-
INT - REAL PROPERTY TAXES									
int - taxes	SF1090.32	-	-	-	-	-	-	-	-
OTHER SOURCES									
Trans.from Other Funds	SF5031	-	-	102,000			-	-	-
TOTAL OTHER REV		451	3,263	102,958	44	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Mottville	SF599.30								
Shepard	SF599.31								
Skaneateles	SF599.32								
Skaneateles - Protection #2	SF599.70								
TOTAL APPR FUND BAL									
Rev (Over) Under Exp				-	-	-	-	-	-
TO BE RAISED BY TAXES:									
Mottville	SF1001.30	236,000	241,278		247,148	247,148	252,091	250,498	250,498
Shepard	SF1001.31	13,657	14,505	13,885	12,759	12,759	13,704	13,704	13,704
Skaneateles	SF1001.32	309,427	326,210	321,081	289,308	289,308	357,630	357,630	357,630
Skaneateles - Fire Protection	SF1001.70	302,600	303,490	303,417	303,910	303,910	284,200	284,200	284,200

FIRE

TOWN OF SKANEATELES

2022 BUDGET

FIRE DISTRICTS

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
RAISED BY TAXES		862,135	888,746	741,341	853,125	853,125	907,625	906,032	906,032

**TOWN OF SKANEATELES
LIGHTING DISTRICT
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
TRANSPORTATION									
STREET LIGHTING									
Contractual Exp	SL5182.4	14,809	7,842	9,480	815	11,000	10,976	17,700	17,700
TOTAL TRANSPORTATION		14,809	7,842	9,480	815	11,000	10,976	17,700	17,700

APPROPRIATIONS		14,809	7,842	9,480	815	11,000	10,976	17,700	17,700
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**TOWN OF SKANEATELES
LIGHTING DISTRICT
ESTIMATED REVENUE**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
USE OF MONEY & PROPERTY									
Interest & Earnings	SL2401	16	3	21	1				
USE OF MONEY & PROPERTY									
Refunds Prior Years	SL2701	-	-	-	-	-	-	-	-
TOTAL REVENUE		16	3	21	1	-	-	-	-

APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL						-	-	-	-
Rev (Over) Under Exp									

RAISED BY TAXES		18,971	20,114	20,114	11,203	11,000	10,976	17,700	17,700
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TOWN OF SKANEATELES

2022 BUDGET

WATER DISTRICT-CONSOLIDATED

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
HOME AND COMMUNITY SERVICES									
WATER ADMINISTRATION									
Personal Services	SW8310.1	58,016	74,177	67,804	51,560	100,000	146,048	146,048	146,048
Equipment & Cap	SW8310.2	108,512	19,186	-	-	-	1,000	1,000	1,000
Equipment & Cap - Reserve	SW8310.2.93	-	-	-	-	5,000	5,000	5,000	5,000
Equipment & Cap - Shop	SW8310.2.96	-	-	-	-	-	-	-	-
Contractual Exp	SW8310.4	37,319	52,098	50,598	16,644	45,000	45,000	47,000	47,000
Contractual Exp - Legal	SW8310.4.58	-	-	-	-	-	-	-	-
Contractual Exp - Engineer	SW8310.4.59	2,505	1,950	-	-	3,000	3,000	3,000	3,000
Contractual Exp - Water	SW8310.4.82	-	-	-	-	-	-	-	-
Contractual Exp - Electric	SW8310.4.84	-	-	-	-	-	-	-	-
Contractual Exp - Reserve	SW8310.4.93	-	-	-	-	-	-	-	-
Contractual Exp - Shop	SW8310.4.96	-	-	-	-	-	-	-	-
TOTAL 8310		206,352	147,410	118,402	68,204	153,000	200,048	202,048	202,048
SOURCE OF SUPPLY									
Contractual Exp	SW8320.4	146,428	117,620	120,602	75,968	115,000	193,000	175,000	175,000
Contact Time-Village	SW8321.4	-	-	-	-	-	-	-	-
TOTAL 8320		146,428	117,620	120,602	75,968	115,000	193,000	175,000	175,000
Transmission/Distribution									
Equipment & Cap	SW8340.2	-	-	-	-	-	-	-	-
TOTAL HOME & COMM SVC		352,780	265,031	239,005	144,172	268,000	393,048	377,048	377,048

TOWN OF SKANEATELES

2022 BUDGET

WATER DISTRICT-CONSOLIDATED

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
EMPLOYEE BENEFITS		EMPLOYEE BENEFITS							
State Retirement	SW9010.8	9,203	8,466	13,579	3,204	17,750	24,000	24,000	24,000
Social Security/Medicare	SW9030.8	4,438	5,675	5,202	3,944	8,500	12,000	12,000	12,000
Worker's Comp Ins	SW9040.8	3,367	3,301	3,156	2,445	3,375	4,000	4,000	4,000
Life Insurance	SW9045.8	60	71	65	53	180	100	100	100
Disability Insurance	SW9055.8	41	41	31	48	75	100	100	100
Hospital & Medical Ins	SW9060.8	21,936	19,121	20,344	19,171	40,400	41,550	31,750	31,750
Dental Reimbursement	SW9060.8.81								
Other Employee Benefits	SW9089.8	250	370	269	247	1,130	1,000	1,000	1,000
TOTAL EMPLOYEE BEN		39,296	37,044	42,646	29,114	71,410	82,750	72,950	72,950
DEBT PRINCIPAL		DEBT SERVICE							
Serial Bonds - Elizabeth	SW9710.6								
Serial Bonds - Jordan/ Crow	SW9710.6.94			16,100	16,100	16,100	16,100	16,100	16,100
Serial Bonds - Mill	SW9710.6.70								
Bond - UV	SW9710.6	20,000	20,000	20,000		20,000	20,000	20,000	20,000
TOTAL DEBT PRIN		20,000	20,000	36,100	16,100	36,100	36,100	36,100	36,100
DEBT INTEREST									
Serial Bonds - Elizabeth	SW9710.7								
Serial Bonds - Jordan/ Crow	SW9710.7.94	4,038	3,365	2,692	2,023	2,020	1,347	1,347	1,347
Serial Bonds - Mill	SW9710.7.70								
Bond - UV	SW9710.7	7,558	3,458	6,272	1,988	4,620	3,977	3,977	3,977
TOTAL DEBT INT		11,596	6,822	8,964	4,010	6,640	5,324	5,324	5,324
TOTAL DEBT SERVICE		31,596	26,822	45,064	20,110	42,740	41,424	41,424	41,424
INTERFUND TRANSFERS									
Transfers To Other Funds	SW99019		10,000						
Transfers To Capital Projects	SW99509								
TOTAL APPROPRIATIONS									
APPROPRIATIONS		423,672	338,897	326,715	193,396	382,150	517,222	491,422	491,422

TOWN OF SKANEATELES

2022 BUDGET

WATER DISTRICT-CONSOLIDATED

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
REVENUES									
DEPARTMENTAL INCOME									
Metered Water Sales	SW2140	401,649	383,900	411,825	231,480	375,000	375,000	485,000	485,000
Unmetered Water Sales	SW2142								
Connection Charges	SW2144		3,180		4,060	-			
Meter Sales	SW2145	300	600	900	700	-			
Water Int & Pen	SW2148	12,003	11,549	4,475	2,919	7,200	6,000	6,000	6,000
Hartlot Svc Chgs	SW2378								
TOTAL		413,952	399,229	417,200	239,159	382,200	381,000	491,000	491,000
USE OF MONEY & PROPERTY									
Interest & Earnings	SW2401	63	512	291	32	800	450	422	422
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sale of Surplus Scrap	SW2650	449		555		-			
Sale of Equipment	SW2665								
Insurance Recoveries	SW2680		3,328						
TOTAL		449	3,328	555	-	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Unclassified	SW2770	424							
Refund from Prior Year	SW2701	136							
TOTAL		560	-	-	-	-	-	-	-
OTHER SOURCES									
Transf from Other Funds	SW5031	-	8,690	12,000					
TOTAL OTHER REVENUE		415,024	411,759	430,046	239,191	383,000	381,450	491,422	491,422
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
NET PROFIT (LOSS)		(8,648)	72,862	103,331	45,795	850	(135,772)	-	-

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
HOME AND COMMUNITY SERVICES									
<u>SEWER ADMINISTRATION</u>									
Personal Services	SS8110.1			-	-	750	750	750	750
Equipment & Cap	SS8110.2			-					
Equipment & Cap - Reserve	SS8110.2.93								
Contractual Exp	SS8110.4	229	382	347	292	750	500	500	500
Contractual Exp - Legal	SS8110.4.58								
Contractual Exp - Reserve	SS8110.4.93								
TOTAL 8110		229	382	347	292	1,500	1,250	1,250	1,250
<u>SANITARY SEWERS</u>									
Contractual Exp	SS8120.4	9,960	21,715	23,608	9,672	17,500	20,000	20,000	20,000
TOTAL 8120		9,960	21,715	23,608	9,672	17,500	20,000	20,000	20,000
HOME & COMMUNITY SERVICE		10,189	22,098	23,955	9,964	19,000	21,250	21,250	21,250
EMPLOYEE BENEFITS									
<u>EMPLOYEE BENEFITS</u>									
Social Security/Medicare	SS90308	-	-	-	-	-	-	-	-
TOTAL EMPLOYEE BENEFITS		-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS									
APPROPRIATIONS		10,189	22,098	23,955	9,964	19,000	21,250	21,250	21,250

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
ESTIMATED REVENUE**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ADOPTED BUDGET 2020	7/31/2021 ACTUAL THIS YEAR 2021	ADOPTED BUDGET 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
DEPARTMENTAL INCOME									
Sewer Rents	SS2120	18,426	17,326	17,558	9,784	18,500	21,200	21,200	21,200
Sewer Charges	SS2122								
Sewer Int & Pen	SS2128	333	440	136	85	250	50	50	50
TOTAL		18,759	17,765	17,694	9,869	18,750	21,250	21,250	21,250
USE OF MONEY & PROPERTY									
Interest & Earnings	SS2401	46	466	138	11	250			
OTHER SOURCES									
Transf from Other Funds	SS5031	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		18,805	18,231	17,831	9,880	19,000	21,250	21,250	21,250
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL				-		-	-	-	-
Rev (Over) Under Exp									
NET PROFIT (LOSS)		8,616	(3,867)	(6,124)	(84)	-	-	-	-

TOWN OF SKANEATELES

2022 BUDGET

Water District -

Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
ADMINISTRATION									
Contractual Exp -	sw 83204.12	16,350	16,782	1,239	580	17,948	16,933	16,933	16,933
TOTAL 8110		16,350	16,782	1,239	580	17,948	16,933	16,933	16,933

TOTAL APPROPRIATIONS

APPROPRIATIONS		16,350	16,782	1,239	580	17,948	16,933	16,933	16,933
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TOWN OF SKANEATELES

2022 BUDGET

Water District -

Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
USE OF MONEY & PROPERTY									
Interest & Earnings	SW 2401	8	13	35	2	-	-	-	-
MICELLANEOUS LOCAL SOURCES									
Refunds from Prior Years	SW 2701		(2,001)	-			-	-	-
OTHER SOURCES									
Transf from Other Funds	SW 5031	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		8	(1,988)	35	2	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL							-	-	-
Rev (Over) Under Exp									
RAISED BY TAXES		14,676	17,250	17,691		17,948	16,933	16,933	16,933
50.5 units /\$ 296.00	\$14,948.00								

**TOWN OF SKANEATELES
BUTTERS FARM
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
ADMINISTRATION									
Contractual Exp - Reserve	DD 5110.14	425	425	425	-	425	425	425	425
TOTAL		425	425	425	-	425	425	425	425

TOTAL APPROPRIATIONS

APPROPRIATIONS		425	425	425	-	425	425	425	425
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**TOWN OF SKANEATELES
ESTIMATED REVENUE**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
USE OF MONEY & PROPERTY									
Interest & Earnings	DD 2401.14	6	39	10	10	0	-	-	-
OTHER SOURCES									
Transf from Other Funds	DD 5031.14	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE		6	39	10	10	0	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
RAISED BY TAXES		425	425	425	425	425	425	425	425

Exhibit E:
Loss Information

Exhibit F:
Insurance Proposal Forms

Town of Skaneateles
Insurance Proposal Form

I. PROPERTY

Total Annual Premium _____

New York Fire Fee: _____

Name of Insurance Co. and Best's Rating: _____

II. GENERAL LIABILITY

Total Annual Premium _____

Name of Insurance Co. and Best's Rating: _____

III. AUTOMOBILE

Total Annual Premium _____

New York Motor Veh Fee: _____

Name of Insurance Co. and Best's Rating: _____

IV. INLAND MARINE

Total Annual Premium _____

Name of Insurance Co. and Best's Rating: _____

V. CRIME

Total Annual Premium _____

Name of Insurance Co. and Best's Rating: _____

VI. PUBLIC OFFICIALS LIABILITY

Total Annual Premium _____

Name of Insurance Co. and Best's Rating: _____

VII. LAW ENFORCEMENT /ARMED COURT OFFICER LIABILITY

Total Annual Premium _____

Name of Insurance Co. and Best's Rating: _____

VIII. OWNERS CONTRACTORS PROTECTIVE LIABILITY

Total Annual Premium _____

Name of Insurance Co. and Best's Rating: _____

IX. CATASTROPHIC EXCESS

Total Annual Premium _____

Name of Insurance Co. and Best's Rating: _____

X. EQUIPMENT BREAKDOWN / BOILER & MACHINERY

Total Annual Premium _____

Name of Insurance Co. and Best's Rating: _____

GRAND TOTAL ANNUAL PREMIUM FOR ALL COVERAGES

GRAND TOTAL PREMIUM \$ _____

APPLICABLE FEES & TAXES \$ _____

Other, please explain \$ _____

Town of Skaneateles

Quotation Form #2

The submitting agent declares that he/she has carefully examined the specifications, exhibits, exposures and instructions and will furnish the insurance coverages indicated for the premium set forth in this proposal form. Any exceptions to the bid requirements **must** be outlined below.

EXCEPTIONS: (Use separate sheet if needed)

Agency: _____

Contact: _____

Address: _____

Phone #: _____

Email: _____

Signature: _____

Date: _____