### AFFIDAVIT OF POSTING

STATE OF NEW YORK ) COUNTY OF ONONDAGA) ss.: TOWN OF SKANEATELES)

JULIE A. STENGER, being duly sworn, deposes and says that she resides at 4479 Jordan Road, Skaneateles, New York and that on October 4, 2022 she posted on the sign board and the Town of Skaneateles website (www.townofskaneateles.com), maintained by the Town Clerk of the Town of Skaneateles at the Town Office Building, 24 Jordan Street, Skaneateles, New York, a notice Public Hearing on the Preliminary Budget of the Town of Skaneateles for the year of 2023.

Dated: October 4, 2022

n D

Julie A. Stenger Town Clerk Town of Skaneateles

Subscribed and Sworn to before me this 4<sup>th</sup> day of October 2022.

Paula Powell Notary Public

PAULA M. POWELL Notary Public, State of New York Reg. No. 01P06409084 Qualified in Onondaga County Commission Expires Sep 14, 2024

# TOWN OF SKANEATELES NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET OF THE TOWN OF SKANEATELES FOR THE YEAR OF 2023

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of Skaneateles for the fiscal year beginning 2023 has been completed and filed in the office of the Town Clerk of the Town of Skaneateles, 24 Jordan Street, Skaneateles, NY 13152, where it is available for inspection by any interested person between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday or on the Town of Skaneateles website at https://www.townofskaneateles.com/town-board/budget/

The Town Board of the Town of Skaneateles shall hold a public hearing on said preliminary budget on Monday, November 7, 2022 at 7:00 p.m. via Zoom: <u>www.zoom.us</u>. Meeting ID: 837 6511 2717 Passcode: 676071 or dial by your location 1 646 876 9923 US (New York), and in person at the Skaneateles Town Hall, 24 Jordan Street, Skaneateles, NY 13152. Showing such changes, alterations and revisions as shall have been made therein by the Town Board of the Town of Skaneateles. At such hearing, any person may be heard in favor of or against any item or items therein contained.

FURTHER NOTICE is given that pursuant to Real Property Tax Law Section 495, the Exemption report that shows total assessed value on the final assessment roll that was used in the budgetary process that is exempt from taxation is on file with the 2023 Preliminary Budget.

The following are the proposed 2023 salaries of certain Town Officers of the Town of Skaneateles:

Supervisor	\$31,400
Deputy Supervisor	\$ 2,500
Councilors (4)	\$ 6,500
Town Justices (2)	\$19,250
Town Clerk	\$71,000
Tax Collector	\$14,850
Highway Superintendent	\$69,000

Julie A. Stenger Town Clerk Dated: October 5, 2022

# PRELIMINARY Town Budget 2023

**Town of Skaneateles County of Onondaga** 

# Villages within or partly within Town: Village of Skaneateles

Public Hearing: November 7, 2022 at 7:00 p.m. Location: Town Hall, 24 Jordan Street, Skaneateles, NY 13152 Zoom: Meeting ID: 837 6511 2717 Passcode: 676071 Join by Phone; 1-646-931-3860 ٢

### **SUMMARY OF PRELIMINARY TOWN BUDGET - 2023**

CODE	FUND	APPROP- RIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	2023 TAX RATE	(per 000) TAX BASE	2022 TAX RATE
A	General Town Wide	3,461,122	795,145	200,000	2,465,977	1.5728	1,567,951.82	1.5515
В	General Part Town	359,293	127,200	70,000	162,093	0.1555	1,042,442.65	0.1422
DA	Highway Town Wide	846,402	436,557	-	409,845	0.2614	1,567,951.82	0.2451
DB	Highway Part Town	727,818	172,220	17,700	537,898	0.5160	1,042,442.62	0.3735
	SUBTOTAL	5,394,635	1,531,122	287,700	3,575,813	2.5057		2.3123
							=	
	SPECIAL DISTRICTS:							
SF	Skan Fire	375,086	-	-	375,086	0.4233	886,171.87	0.4129
	Skan Fire Protection -#2	281,900	-	-	281,900	0.1999	1,410,310.19	0.2081
SF	Shepard Settlement Fire	15,687	-	-	15,687	0.3850	40,750.62	0.3401
SF	Mottville Fire	350,270	-	-	350,270	2.3794	147,213.19	1.7197
SL	Lighting	13,000	5	-	13,000	0.0642	202,644.04	0.0888
SS07	Sewer-Consolidated	21,250	21,250	-	-	-		-
SW01	Water-Consolidated	502,100	502,100			-		
WR659	Water - Limeledge	17,148	-	-	17,148	339.5644		
	Drainage Dis #1	1,500	-	-	1,500	71.4286	-	
							-	

TOTALS 6,972,576 2,054,477 287,700 4,630,404.47

GENERAL TW

#### 2023 BUDGET

BUDGET

**OFFICER'S** 

BUDGET

2023

25,665

2,000

5,200

32,865

TENTATIVE PRELIMINARY

BUDGET

2023

25,665

2,000

5,200

32,865

ADOPTED

BUDGET

2023

BUDGET

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AS MODIFIED

2022

25,100

5,200

30,300

APPROPRIATIONS / REVEN	IUES	ACTUAL	ACTUAL	ACTUAL	7/31/2022 ACTUAL THIS YEAR	BUDG THIS Y AS MODIF
ACCOUNTS	CODE	2019	2020	2021	2022	2022
APPROPRIATIONS						
				GENERAI	GOVERNMENT SI	JPPORT
TOWN BOARD						
Personal Services	A1010.1	17,320	24,000	26,900	14,481	25
Equipment & Cap	A1010.2					
Contractual Exp	A1010.4	1,700	1,297	1,223	914	
Town Communications	A1010.4.40					
TOTAL 1010		19,020	25,297	28,123	15,395	30
JUSTICES						
Personal Services	A1110.1	84,636	86,748	92,079	54,989	9
Equipment & Cap	A1110.2	1,100				
Contractual Exp	A1110.4	5,741	5,073	4,828	2,934	1
Contractual Exp - Training	A1110.4.67	902	-	230	-	
TOTAL 1110		92,379	91,822	97,138	57,923	10
SUPERVISOR						
Personal Services	A1220.1	28,890	32,308	30,000	19,090	3
Equipment & Cap	A1220.2					

Personal Services         A110.1         84,636         86,748         92,079         54,989         99,680         107,346         101076           Contractual Exp         A110.2         1,100         -         230         -         1,015         100         <	UCOTIOEO									
Contractual Exp         A1104         5,741         5,073         4,828         2,934         6,535         5,547         5,547           Contractual Exp         ToTAL 1110         92,379         91,822         97,138         57,923         107,230         112,993         106,723           SUPERVISOR         Personal Services         A1220.1         28,890         32,308         30,000         19,090         33,090         33,835         33,900           Contractual Exp         A1220.4         1,289         1,078         1,013         778         4,000         4,000           Contractual Exp         A1220.4         1,289         1,078         1,013         778         4,000         4,000           Contractual Exp         Ottot A1220.4         1,289         33,592         31,307         19,869         37,090         37,835         37,900           AUDTOR         Ontractual Exp         A1320.4         13,700         14,000         13,500         17,500         26,000         26,000         26,000         26,000         26,000         26,000         26,000         26,000         26,000         26,000         26,000         17,500         26,000         26,000         26,000         26,000         26,000	Personal Services	A1110.1	84,636	86,748	92,079	54,989	99,680	107,346	101,076	
Contractual Exp. Training         A1110.4.67         902         -         230         -         1,015         100         100           TOTAL 1110         92,379         91,822         97,138         57,923         107,230         112,993         106,723           SUPERVISOR         Personal Services         A1220.1         28,890         32,308         30,000         19,090         33,090         33,835         33,900           Equipment & Cap         A1220.4         1,269         1,078         1,013         778         4,000         4,000         4,000           Contractual Exp         A1220.4         1,269         1,078         1,013         778         4,000         4,000         4,000           Contractual Exp         A1220.4         1,269         1,078         1,013         778         4,000         26,0	Equipment & Cap	A1110.2	1,100							
TOTAL 1110         92,379         91,822         97,138         57,923         107,230         112,993         106,723           SUPERVISOR Personal Services         A1220.1         28,890         32,308         30,000         19,090         33,090         33,835         33,900           Contractual Exp         A1220.2	Contractual Exp	A1110.4	5,741	5,073	4,828	2,934	6,535	5,547	5,547	
SUPERVISOR           Personal Services         A1220.1         28,890         32,308         30,000         19,090         33,090         33,835         33,900           Equipment & Cap         A1220.2	Contractual Exp - Training	A1110.4.67	902	-	230	-	1,015	100	100	
Personal Services         A1220.1         28,890         32,308         30,000         19,090         33,090         33,835         33,900           Equipment & Cap         A1220.2	TOTAL 1110		92,379	91,822	97,138	57,923	107,230	112,993	106,723	
Personal Services         A1220.1         28,890         32,308         30,000         19,090         33,090         33,835         33,900           Equipment & Cap         A1220.2	SUPERVISOR									
Equipment & Cap         A1220.2           Contractual Exp         A1220.4         1,289         1,078         1,013         778         4,000         4,000           Contractual Exp         Other (COVID)         A1220.4.39         653         206         294           TOTAL 1220         30,833         33,592         31,307         19,869         37,090         37,835         37,900           AUDITOR         Contractual Exp         A1320.4         13,700         14,000         13,500         17,300         17,500         26,000		A1220 1	28,890	32,308	30,000	19,090	33.090	33,835	33,900	
Contractual Exp         A1220.4         1,289         1,078         1,013         778         4,000         4,000         4,000           Contractual Exp         Other ( COVID)         A1220.4.39         653         206         294			20,000	02,000	00,000	10,000	00,000	00,000	00,000	
Contractual Exp - Other ( COVID)         A1220.4.39         653         206         294           TOTAL 1220         30,833         33,592         31,307         19,869         37,090         37,835         37,900           AUDITOR Contractual Exp         A1320.4         13,700         14,000         13,500         17,300         17,500         26,000 <t< td=""><td>and a second second</td><td></td><td>1 289</td><td>1.078</td><td>1.013</td><td>778</td><td>4.000</td><td>4,000</td><td>4.000</td><td></td></t<>	and a second		1 289	1.078	1.013	778	4.000	4,000	4.000	
TOTAL 1220         30,833         33,592         31,307         19,869         37,090         37,835         37,900           AUDITOR Contractual Exp         A1320.4         13,700         14,000         13,500         17,300         17,500         26,000         31,881         24,711							1,000		.,	
Contractual Exp         A1320.4         13,700         14,000         13,500         17,300         17,500         26,000         26,000         26,000           TAX COLLECTION         13,700         14,000         13,500         17,300         17,500         26,000						19,869	37,090	37,835	37,900	-
Contractual Exp         A1320.4         13,700         14,000         13,500         17,300         17,500         26,000         26,000         26,000           TAX COLLECTION         13,700         14,000         13,500         17,300         17,500         26,000										
TAX COLLECTION         13,700         14,000         13,600         17,300         17,500         26,000         26,000           TAX COLLECTION         15,387         15,650         15,950         16,340         16,849         16,711           Equipment & Cap         A1330.2         718         750           Contractual Exp         A1330.4         7,372         8,238         7,638         4,184         8,600         14,812         8,000           TOTAL 1330         22,759         23,888         24,307         20,524         25,690         31,681         24,711           BUDGET         Personal Services         A1340.1         69,087         77,206         100,705         71,071         105,000         78,000         69,200           Equipment & Cap         A1340.4         6,912         2,967         4,971         1,669         5,850         6,000         6,000           TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT										
TAX COLLECTION Personal Services         A1330.1         15,387         15,650         15,950         16,340         16,340         16,869         16,711           Equipment & Cap         A1330.2         718         750           Contractual Exp         A1330.4         7,372         8,238         7,638         4,184         8,600         14,812         8,000           TOTAL 1330         22,759         23,888         24,307         20,524         25,690         31,681         24,711           BUDGET         -         500         500         -         -         500         500         -           Personal Services         A1340.1         69,087         77,206         100,705         71,071         105,000         78,000         69,200           Equipment & Cap         A1340.2         -         -         500         500         -           Contractual Exp         A1340.4         6,912         2,967         4,971         1,669         5,850         6,000         6,000           TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT         -         -         -         -         -	Contractual Exp	A1320.4								
Personal Services         A1330.1         15,387         15,650         15,950         16,340         16,340         16,869         16,711           Equipment & Cap         A1330.2         718         750         750         760			13,700	14,000	13,500	17,300	17,500	26,000	26,000	-
Equipment & Cap         A1330.2         718         750           Contractual Exp         A1330.4         7,372         8,238         7,638         4,184         8,600         14,812         8,000           TOTAL 1330         22,759         23,888         24,307         20,524         25,690         31,681         24,711           BUDGET         Personal Services         A1340.1         69,087         77,206         100,705         71,071         105,000         78,000         69,200           Equipment & Cap         A1340.2         -         500         -         500         -           Contractual Exp         A1340.4         6,912         2,967         4,971         1,669         5,850         6,000         6,000           TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT										
Contractual Exp         A1330.4         7,372         8,238         7,638         4,184         8,600         14,812         8,000           TOTAL 1330         22,759         23,888         24,307         20,524         25,690         31,681         24,711           BUDGET Personal Services         A1340.1         69,087         77,206         100,705         71,071         105,000         78,000         69,200           Equipment & Cap         A1340.2         -         500         500         -           Contractual Exp         A1340.4         6,912         2,967         4,971         1,669         5,850         6,000         6,000           TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT         -			15,387	15,650		16,340		16,869	16,711	
TOTAL 1330         22,759         23,888         24,307         20,524         25,690         31,681         24,711           BUDGET Personal Services         A1340.1         69,087         77,206         100,705         71,071         105,000         78,000         69,200           Equipment & Cap         A1340.2         -         -         500         500         -           Contractual Exp         A1340.4         6,912         2,967         4,971         1,669         5,850         6,000         6,000           TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT         -	Equipment & Cap	A1330.2								
BUDGET           Personal Services         A1340.1         69,087         77,206         100,705         71,071         105,000         78,000         69,200           Equipment & Cap         A1340.2         -         500         500         -           Contractual Exp         A1340.4         6,912         2,967         4,971         1,669         5,850         6,000         6,000           TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT         -		A1330.4							8,000	
Personal Services         A1340.1         69,087         77,206         100,705         71,071         105,000         78,000         69,200           Equipment & Cap         A1340.2         -         500         500         -           Contractual Exp         A1340.4         6,912         2,967         4,971         1,669         5,850         6,000         6,000           TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT         Personal Services         A1355.1         50,912         61,678         60,388         36,889         62,900         71,830         71,831           Equipment & Cap         A1355.4         12,751         9,578         11,458         4,302         8,450         8,450           Contractual Exp         A1355.4         12,751         9,578         11,458         4,302         8,450         8,450           ReVal C/E         A1355.4.42         12,751         9,578         11,458         4,302         8,450         8,450           STAR Contractual Exp         A1355.4.42         12,751         9,671         1,038         40,000         40,000	TOTAL 1330		22,759	23,888	24,307	20,524	25,690	31,681	24,711	-
Personal Services         A1340.1         69,087         77,206         100,705         71,071         105,000         78,000         69,200           Equipment & Cap         A1340.2         -         500         500         -           Contractual Exp         A1340.4         6,912         2,967         4,971         1,669         5,850         6,000         6,000           TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT         Personal Services         A1355.1         50,912         61,678         60,388         36,889         62,900         71,830         71,831           Equipment & Cap         A1355.2         -	BUDGET									
Equipment & Cap         A1340.2         -         500         500         -           Contractual Exp         A1340.4         6,912         2,967         4,971         1,669         5,850         6,000         6,000           TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT         Personal Services         A1355.1         50,912         61,678         60,388         36,889         62,900         71,830         71,831           Equipment & Cap         A1355.2              84,500         75,000           Contractual Exp         A1355.4         12,751         9,578         11,458         4,302         8,450         8,450         8,450           ReVal C/E         A1355.4.41          85,000         155,000         150,000         75,000         510,000         75,000           STAR Contractual Exp         A1355.4.58         30,225         1,961         1,038         40,000         40,000         40,000		A1340.1	69.087	77.206	100.705	71.071	105.000	78.000	69.200	
Contractual Exp         A1340.4         6,912         2,967         4,971         1,669         5,850         6,000         6,000           TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT         Personal Services         A1355.1         50,912         61,678         60,388         36,889         62,900         71,830         71,831           Equipment & Cap         A1355.4         12,751         9,578         11,458         4,302         8,450         8,450         8,450           ReVal C/E         A1355.4.41         12,751         9,578         11,458         4,302         8,450         8,450         8,450           STAR Contractual Exp         A1355.4.42         12,751         9,61         1,038         40,000         40,000         40,000				,===	,				-	
TOTAL 1340         75,999         80,173         105,676         72,740         111,350         84,500         75,200           ASSESSMENT         Personal Services         A1355.1         50,912         61,678         60,388         36,889         62,900         71,830         71,831           Equipment & Cap         A1355.4         12,751         9,578         11,458         4,302         8,450         8,450         8,450           ReVal C/E         A1355.4.41         12,751         9,578         11,458         4,302         8,450         8,450         8,450           STAR Contractual Exp         A1355.4.42         20,000         150,000         75,000         20,000         40,000         40,000         40,000         40,000			6.912	2.967	4.971	1.669			6.000	
Personal Services         A1355.1         50,912         61,678         60,388         36,889         62,900         71,830         71,831           Equipment & Cap         A1355.2                         71,830         71,831					1					-
Personal Services         A1355.1         50,912         61,678         60,388         36,889         62,900         71,830         71,831           Equipment & Cap         A1355.2                         71,830         71,831	ACCECCMENT									
Equipment & Cap         A1355.2           Contractual Exp         A1355.4         12,751         9,578         11,458         4,302         8,450         8,450         8,450           ReVal C/E         A1355.4.41         85,000         155,000         150,000         75,000           STAR Contractual Exp         A1355.4.42         80,000         40,000         40,000         40,000		A4055.4	50.012	61 679	60.399	20.000	62.000	74 820	74 004	
Contractual Exp         A1355.4         12,751         9,578         11,458         4,302         8,450         8,450         8,450           ReVal C/E         A1355.4.41         85,000         155,000         150,000         75,000           STAR Contractual Exp         A1355.4.42         80,225         1,961         1,038         40,000         40,000         40,000			50,912	61,678	60,388	36,889	62,900	71,830	71,831	
ReVal C/E         A1355.4.1         85,000         155,000         75,000           STAR Contractual Exp         A1355.4.2         75,000         75,000         76,000           ReVal C/E - Legal         A1355.4.58         30,225         1,961         1,038         40,000         40,000         40,000			40.754	0.570	44.450	4 000	0.450	0.450	0.450	
STAR Contractual Exp         A1355.4.2           ReVal C/E - Legal         A1355.4.58         30,225         1,961         1,038         40,000         40,000         40,000			12,751	9,578	11,458					
ReVal C/E - Legal A1355.4.58 30,225 1,961 1,038 40,000 40,000 40,000						85,000	155,000	150,000	75,000	
			00.005	4.004	4 000		40.000	40.000	10.000	
I UTAL 1355 93,888 73,216 72,884 126,190 266,350 270,280 195,281		A1355.4.58				100 100				
	TOTAL 1355		93,888	73,216	72,884	126,190	266,350	270,280	195,281	-

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GENERAL TW

### 2023 BUDGET

## GENERAL TOWN WIDE

<b>APPROPRIATIONS / REVENU</b>		ACTUAL	ACTUAL	ACTUAL	7/31/2022 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED	BUDGET OFFICER'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2019	2020	2021	2022	2022	2023	2023	2023
APPROPRIATIONS									
CLERK									
Personal Services	A1410.1	109.071	102,503	115,362	71,633	128,000	146.875	138,375	
Personal Services - Dog Census	A1410.1.47	,				120,000	110,010	100,010	
Equipment & Cap	A1410.2			_		1,500	3,500	1,500	
Equipment & Cap - Reserve	A1410.2.93					.,000	0,000	1,000	
Contractual Exp	A1410.4	8,224	8.299	7,978	4,689	11,025	15,025	15,025	
Records Preservation	A1410.4.43	•,	0,200	1,070	1,000	11,020	10,020	10,020	
Dog Enumeration	A1410.4.47					5,000	5,000	5,000	
Records - grant	A1410.4.53					0,000	0,000	0,000	
Advertising	A1410.4.65	463	1,413	187	946	1,500	1,500	1,500	
TOTAL 1410		117,757	112,215	123,527	77,268	147,025	171,900	161,400	
ATTORNEY		,	112,210	120,027	77,200	141,020	17 1,000	101,400	-
Contractual Exp	A1420.4	59,031	94,350	32,145	20,417	90,000	90,000	90,000	
TOTAL 1420	71120.1	59,031	94,350	32,145	20,417	90,000	90,000	90,000	
PERSONNEL		00,001	54,000	02,140	20,417	30,000	30,000	30,000	-
Contractual Exp	A1430.4	2,400	2,400	2.000	1,600	2,400	2,400	2,400	
TOTAL 1430	71400.4	2,400	2,400	2,000	1,600	2,400	2,400	2,400	
ENGINEER		2,400	2,700	2,000	1,000	2,400	2,400	2,400	-
Personal Services	A1440.1		78.000	79,755	33,248	61,165	-		
Equipment & Cap	A1440.1		1,220	-	33,240	01,105			
Contractual Exp - supplies	1440.4.52		169			5,530			
Contractual Exp	A1440.4	36,385	27,808	40,363	4,742	20,000	40,000	40,000	
TOTAL		36,385	107,197	120,118	37,990	86,695	40,000	40,000	
ELECTIONS	0	30,303	107,197	120,110	37,990	00,095	40,000	40,000	-
Equipment & Cap	A1450.2	-		_	-				
Contractual Exp	A1450.2								
TOTAL 1450	A1450.4	-			-	•		-	
101AL 1450		-	-	-	-	-	-	-	-
RECORDS MANAGEMENT									
Personal Services	A1460.1			2.322	1 400	2 000	1 500	1 500	
Equipment & Cap	A1460.1			2,322	1,499	3,000	1,500	1,500	
Contractual Exp				440		500	4 600	4 500	
TOTAL 1460	A1460.4			110	-	500	1,500	1,500	
TOTAL 1460		-	-	2,432	1,499	3,500	3,000	3,000	-
BUILDINGS									
Personal Services	A1620.1	389	1,790	677	0 764	2 500	2,500	2 500	
Equipment & Cap	A1620.1 A1620.2	1,623	13,168	3,300	3,761	2,500 30,000	2,500	2,500	
Equipment & Cap - Reserve	A1620.2 A1620.2.93	1,023	-	3,300		10,000	40.000	40.000	
Contractual Exp	A1620.2.93 A1620.4	23,466	- 16,016	20,583	-		10,000	10,000	
Contractual Exp - Covid	A1620.4 A1620.4.39	20,400	16,016		13,360	19,150	23,150	23,150	
Contractual Exp-Parks	A1620.4.39 A1620.4.44		1,700					450.000	
Rental Repairs	A1620.4.44 A1620.4.46							150,000	
Rental Repairs - Reserve	A1620.4.46 A1620.4.93								
TOTAL 1620	A 1020.4.93	25,478	32,729	04.600	00.044	04.050	05.050	405.050	
I OTAL 1020		20,470	32,129	24,560	20,211	61,650	35,650	185,650	-

**GENERAL TOWN WIDE** 

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APPROPRIATIONS / REVENUE		ACTUAL	ACTUAL	ACTUAL	7/31/2022 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED	BUDGET OFFICER'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2019	2020	2021	2022	2022	2023	2023	2023
APPROPRIATIONS									
SHARED SERVICES									
Central Print & Mail - Equipment	A1670.2			-		1,000	-	-	
Central Print & Mail	A1670.4	13,536	9.899	7,514	4,460	9,120	10,420	10,420	
Contri Equip & Data Proc	A1680.2		14,208	675	1,060	-		10,120	
Cntrl Equip & Data Proc - Reserve	A1680.2.93			-	1,000	10,000	10,000	10,000	
Cntrl Data Processing	A1680.4	9,946	29,364	19,126	8,434	13,900	14,100	16,000	
TOTAL 1600	711000.1	23,483	53,470	27,315	13,954	34,020	34,520	36,420	-
		,				,	,		
SPECIAL ITEMS									
Jnailocated Insurance	A1910.4	49,422	47,691	50,484	55,651	52,000	56,700	56,700	
Municipal Assn Dues	A1920.4	1,150	1,150	1,249	1,200	1,250	1,300	1,300	
Judgments & Claims	A1930.4	508			225				
Purchase of Land	A1940.4								
Taxes & Assess. Property	A1950.4	225	225	225	-	225	225	225	
Other Gov't Supt	A1989.4	1,000	-	-		1,500	1,500	1,500	
Bank Charges	A1390.4								
Contingent Account	A1990.4		-	-	-	125,000	125,000	125,000	
Cash Over/Short	A1996.4								
TOTAL 1900		52,304	49,066	51,958	57,076	179,975	184,725	184,725	-
TOTAL GENERAL GOV'T SUPPORT		665,416	793,415	756,990	559,956	1,200,775	1,158,348	1,202,275	-
					PUBLIC SAFETY				
POLICE AND CONSTABLE									
Personal Services	A3120.1	3,355	5,770	30,318	1,699	8,000	8,000	8,000	
Contractual Exp	A3120.4	764	120	-	-	750	750	750	
TOTAL 3120		4,118	5,890	30,318	1,699	8,750	8,750	8,750	-
TRAFFIC CONTROL									
Contractual Exp	A3310.4	3,237	4,103	4,745	760	2,500	2,500	2,500	
Contractual Exp-signage	A3310.4.39			30,875		51,000	50,000	50,000	
TOTAL 3310		3,237	4,103	35,620	760	53,500	52,500	52,500	-
STOP DWI									
Contractual Exp	A3315.4	-				300	300	300	
TOTAL 3315		-	-	-	-	300	300	300	-
CONTROL OF ANIMALS									
	A3510.1	15,000	15,000	15,000	8,654	15,000	15,000	15,000	
		10,000	10,000	10,000	0,034	10,000	10,000	10,000	
Personal Services							750	750	
Personal Services Equipment & Cap	A3510.2					750	760		
Personal Services Equipment & Cap Equipment & Cap - Reserve	A3510.2 A3510.2.93	3 826	- 2.062	- 2 728	500	2 925	750		
Personal Services Equipment & Cap Equipment & Cap - Reserve Contractual Exp	A3510.2 A3510.2.93 A3510.4	3,826	2,062	2,728	590	750 2,925	2,000	2,000	
Personal Services Equipment & Cap Equipment & Cap - Reserve Contractual Exp	A3510.2 A3510.2.93	3,826 18,826			590 9,244				-
Personal Services Equipment & Cap Equipment & Cap - Reserve Contractual Exp Contractual Exp - Contract Support TOTAL 3510	A3510.2 A3510.2.93 A3510.4		2,062	2,728		2,925	2,000	2,000	
Personal Services Equipment & Cap Equipment & Cap - Reserve Contractual Exp Contractual Exp - Contract Support TOTAL 3510 OTHER PROTECTION	A3510.2 A3510.2.93 A3510.4 A3510.4.39	18,826	2,062 - 17,062	2,728 - 17,728	9,244	2,925 18,675	2,000	2,000 17,750	-
Personal Services Equipment & Cap Equipment & Cap - Reserve Contractual Exp Contractual Exp - Contract Support TOTAL 3510	A3510.2 A3510.2.93 A3510.4		2,062	2,728		2,925	2,000	2,000	

2 d - 1			GENEF	RAL TW					
TOWN OF SKANEATELES						20	23 BUDGET		
GENERAL TOWN WIDE									
APPROPRIATIONS / REVENUE	ES				7/31/2022 ACTUAL THIS	BUDGET THIS YR AS	BUDGET OFFICER'S TENTATIVE	PRELIMINARY	ADOPTE
		ACTUAL	ACTUAL	ACTUAL	YEAR	MODIFIED	BUDGET	BUDGET	BUDGE
ACCOUNTS	CODE	2019	2020	2021	2022	2022	2023	2023	2023
APPROPRIATIONS									
				I	RANSPORTATION				
SUPERINTENDENT OF HIGHWAY									
Personal Services	A5010.1	70,250	73,060	74,704	37,500	65,000	70,500	69,000	
Equipment & Cap	A5010.2	1,195	-	-	01,000	750	10,000	750	
Contractual Exp	A5010.4	1,850	1,842	3,171	2,257	8,100	8,100	5,000	
TOTAL 5010		73,295	74,902	77,875	39,757	73,850	78,600	74,750	
040405									
GARAGE									
Personal Services	A5132.1	2,723	3,249	3,823	1,410	3,500	3,500	3,500	
Garage Eq & Cap Outlay-Garage	A5132.2	5,368	337	1,135	111	1,000	1,200	1,000	
Garage Eq & Cap Outlay-Aux. Bldg.	A5132.2.91	-	-	-	-	1,000	1,200	1,000	
Contractual Exp	A5132.4.	4,332	3,942	3,942	2,229	3,500	3,500	3,500	
Contractual Exp - Water	A5132.4.82	366	311	311	203	400	500	500	
Contractual Exp - Electric	A5132.4.84	979	334	296	172	3,500	3,500	1,500	
Contractual Exp - Gas	A5132.4.86	2,787	2,693	3,262	2,245	4,000	5,500	4,000	
Lease Payment	A5132.4.71	45,079	46,085	46,946	46,339	47,000	47,000	47,000	
TOTAL 5132		61,633	56,950	59,714	52,709	63,900	65,900	62,000	
STREET LIGHTING									
Equipment & Cap	A5182.2	-	56,794	-	45,163	1,000	1,000	1,000	
Contractual Exp	A5182.4	27,974	15,703	164,353	1,388	7,500	7,500	7,500	
TOTAL 5182		27,974	72,497	164,353	46,552	8,500	8,500	8,500	
TOTAL TRANSPORTATION		162,902	204,349	301,941	139,017	146,250	153,000	145,250	
				ECONOMIC AS	SSISTANCE AND OP	PORTUNITY			
VETERANS SERVICES									
Personal Services	A6510.1	6,798	5,148	4,476	3,299	9,000	9,501	9,501	
Contractual Exp	A6510.4	2,116	20	736	598	3,550	2,000	2,000	
TOTAL 6510		8,914	5,168	5,212	3,897	12,550	11,501	11,501	
PROGRAMS FOR AGING									
Personal Services	A6772.1	16,450	16,779	17,157	10,385	20,000	20,000	18,405	
Equipment & Cap	A6772.2								
Contractual Exp	A6772.4	1,412	1,451	1,741	561	2,000	2,000	2,000	
TOTAL 6772		17,862	18,230	18,898	10,946	22,000	22,000	20,405	
TOTAL ECONOMIC ASSIST									
AND OPPORTUNITY		26,776	23,399	24,109	14,842	34,550	33,501	31,906	
AND OFFORIORITI		20,110	23,333	24,103	14,042	34,330	00,001	31,300	

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GENERAL TW

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#### 2023 BUDGET

### **GENERAL TOWN WIDE**

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Equipment & Cap	CODE A7020.1 A7020.2 A7020.4 A7020.4.85 A7020.4.96 A7110.1 A7110.2	2019 54,214 575 3,054 57,843	2020 59,000 5,983 3,048 68,032	62,070 1,671 158	2022 IRE AND RECREAT 38,654	2022 ION 67,000	2023	2023	2023
PARKS ADMINISTRATION Personal Services Equipment & Cap Contractual Exp Contractual Exp Contractual Exp - Telephone Contractual Exp - Shop TOTAL 7020 PARKS - SUMMER Personal Services Equipment & Cap Equipment & Cap Summer -Machinery Summer -Equipment Rental Summer-Play day Program Summer-Fields Summer-Fields Nature Trail Summer - Training	A7020.2 A7020.4 A7020.4.85 A7020.4.96 A7110.1	575 3,054	5,983 3,048	62,070 1,671 158	38,654				
Personal Services	A7020.2 A7020.4 A7020.4.85 A7020.4.96 A7110.1	575 3,054	5,983 3,048	62,070 1,671 158	38,654				
Personal Services	A7020.2 A7020.4 A7020.4.85 A7020.4.96 A7110.1	575 3,054	5,983 3,048	1,671 158		67.000			
Equipment & Cap       A         Contractual Exp       A         Contractual Exp - Telephone       A         Contractual Exp - Shop       A         Contractual Exp - Shop       A         TOTAL 7020       A         Parsonal Services       A         Equipment & Cap       A         Equipment & Cap. Imp Reserve       A         Summer -Machinery       A         Summer -Equipment Rental       A         Summer-Play day Program       A         Summer-Fields       A         Summer-Supplies       A         Vature Trail       A	A7020.2 A7020.4 A7020.4.85 A7020.4.96 A7110.1	575 3,054	5,983 3,048	1,671 158			72,000	70,000	
Contractual Exp	A7020.4 A7020.4.85 A7020.4.96 A7110.1	3,054	3,048	158		2,300	1,000	1,000	
Contractual Exp - Telephone ////////////////////////////////////	A7020.4.85 A7020.4.96 A7110.1	3,054	3,048		5,504	1,700	7,500	7,500	
Contractual Exp - Shop       TOTAL 7020         PARKS - SUMMER         Personal Services         Equipment & Cap         Equipment & Cap. Imp Reserve         Summer -Machinery         Summer -Machinery         Summer -Haupment Rental         Summer-Utilities         Summer-Play day Program         Summer-Fields         Summer-Supplies         Nature Trail	A7020.4.96 A7110.1			3,037	2,156	3,200	3,200	3,200	
TOTAL 7020 PARKS - SUMMER Personal Services Equipment & Cap Equipment & Cap. Imp Reserve Summer -Machinery Summer -Equipment Rental Summer-Utilities Summer-Play day Program Summer-Fields Summer-Fields Nature Trail Summer - Training	A7110.1	57,843	00.000	0,007	2,100	5,200	5,200	0,200	
PARKS - SUMMER Personal Services Equipment & Cap Equipment & Cap. Imp Reserve Summer -Machinery Summer -Equipment Rental Summer-Utilities Summer-Utilities Summer-Play day Program Summer-Vaterfront Summer-Fields Summer-Supplies Nature Trail		57,045		66,935	46,315	74,200	83,700	81,700	
Personal Services Equipment & Cap Equipment & Cap. Imp Reserve Summer -Machinery Summer -Equipment Rental Summer-Utilities Summer-Play day Program Summer-Play day Program Summer-Vaterfront Summer-Fields Summer-Supplies Nature Trail			00,002	00,300	-10,010	74,200	05,700	01,700	-
Personal Services Equipment & Cap Equipment & Cap. Imp Reserve Summer -Machinery Summer -Equipment Rental Summer-Utilities Summer-Play day Program Summer-Play day Program Summer-Vaterfront Summer-Fields Summer-Supplies Nature Trail									
Equipment & Cap		87,111	55,945	75,866	63,333	161,500	160,000	160,000	
Equipment & Cap. Imp Reserve Summer -Machinery Summer -Equipment Rental Summer-Utilities Summer-Play day Program Summer-Vaterfront Summer-Fields Summer-Supplies Nature Trail	731 119.6	78,597	59,727	44,060	72,833	78,000	60,950	60,950	
Summer -Machinery Summer -Equipment Rental Summer-Utilities Summer-Play day Program Summer-Vaterfront Summer-Fields Summer-Supplies Nature Trail	A7110.2.93	10,001	03,121	44,000	12,033	64,055	74,155	74,155	
Summer -Equipment Rental	A7110.4.44	10,771	6,219	10,375	2,555	04,000	74,100	74,155	
Summer-Utilities Summer-Play day Program Summer-Waterfront Summer-Fields Summer-Supplies Nature Trail Summer - Training	A7110.4.45	13,370	0,219	3,372	2,000	5,210	6,150	6,150	
Summer-Play day Program Summer-Waterfront Summer-Fields Summer-Supplies Nature Trail Summer - Training	A7110.4.45	13,370		3,312	-	5,210	0,150	0,150	
Summer-Waterfront Summer-Fields Summer-Supplies Nature Trail Summer - Training	A7110.4.49	3,488		2 544	E 47E	0.050	14.400	40.000	
Summer-Fields Summer-Supplies Nature Trail Summer - Training	A7110.4.49 A7110.4.50	1,214	1,227	3,511 3,497	5,175	6,850	14,400	10,000	
Summer-Supplies Nature Trail Summer - Training	A7110.4.50 A7110.4.51	13,306	1,227		2,181	4,350	7,950	7,950	
Nature Trail Summer - Training	A7110.4.51 A7110.4.52	7,924	16,287	12,548 15,599	8,348	40,575	23,075	23,075	
Summer - Training	A7110.4.52 A7110.4.63	7,924			4,649	19,450	12,600	12,600	
	A7110.4.63	50	2,003	804	4.040	2,000	1,000	1,000	
valure mail - Reserve	A7110.4.93	50		50	1,048	575	1,575	1,575	
Summer-Advertising		4 447	E E 7	4.405	000	5,000	3,000	3,000	
	A7110.4.65	1,447	557	1,465	830	1,500	1,500	1,500	
TOTAL 7110	A7110.4.68	249.005	450 400	474 440	400.004	000.005	000.055	204.055	
IOTAL / HO		218,005	156,103	171,146	160,954	389,065	366,355	361,955	
PARKS - WINTER									
	A7140.1	29,695	56,641	27,515	30,235	44,500	43,000	42.000	
	A7140.1	24,923	50,041	27,010	30,235	44,500	43,000	43,000	
	A7140.2.93	24,923							
	A7140.2.93 A7140.4.44				181				
	A7140.4.44 A7140.4.48	22,662	13,695	44.024		26 000	20.200	00.000	
	A7140.4.48 A7110.4.49	22,002	13,093	14,034	8,434	26,800	32,300	32,300	
	A7110.4.49 A7140.4.52	4 064	1 795	0 400	4 700	0.050	0.020	0.050	
		4,951	1,735	2,428	1,780	6,850	6,850	6,850	
	A7140.4.55 A7140.4.56	1,001		173	173				
	A/140.4.56 A7140.4.65								
N.	A7140.4.67								
Vinter-Misc TOTAL 7140	A7140.4.68	00.000	70.074	11 150	40.000	70 460	AA 184	00 480	
TUTAL (140		83,233	72,071	44,150	40,803	78,150	82,150	82,150	
SELF-SUSTAINING PROGRAMS	47050 4								
	A7250.4		-	-			-		
		0 500	A AAA	A 800					
Contractual Exp	A7141.4	<u> </u>	2,900	3,709 3,709	<u> </u>	3,800	3,800	3,800	

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#### **GENERAL TOWN WIDE**

APPROPRIATIONS / REVENUE	ES	ACTUAL	ACTUAL	ACTUAL	7/31/2022 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED	BUDGET OFFICER'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2019	2020	2021	2022	2022	2023	2023	2023
APPROPRIATIONS									
HISTORIAN									
Personal Services	A7510.1	2,060	2,102	2.150	1.269	2,200	2,250	2,250	
Equipment & Cap	A7510.2	2,000	2,102	-	1,200	1,200		2,200	
Contractual Exp	A7510.4	25	177	396	78	600	600	600	
		2,085	2,279	2.546	1,347	4,000	2,850	2,850	_
HISTORICAL PROPERTY		_,	_,	_,	.,	.,	_,	_,	
Historical Property Reserve	A7520.93					2,000	5.000	5,000	
Contractual Expenditures	A7520.4	2,000	25,552	1,140		3,000	3,000	3,000	
		2,000	25,552	1,140	-	5,000	8,000	8,000	-
ADULT RECREATION				-,		-,	_,	_,	
Contractual Exp	A7620.4		-	-		5,000	5,000	5,000	
Contractual Exp - Bus Trips	A7620.4.90					-,	-,	-,	
· · · · · · · · · · · · · · · · · · ·		-	-	-	-	5,000	5,000	5,000	-
<b>OTHER CULTURE &amp; RECREATION</b>								,	
Contractual Exp	A7989.4	4,000				4,000	4,500	4,500	
TOTAL RECREATION		370,752	326,937	289,626	251,184	561,215	556,355	549,955	-
				HOME AN	D COMMUNITY SE	RVICES			
PLANNING									
Contractual Exp	A8020.4.								
Contractual Exp	A8020.4.59								
Contractual Exp - Comp plan	A8020.4.92	8,380	17,442	-					
Contractual Exp - Comp plan - Legal	A8020.4.58			2,918					
		8,380	17,442	2,918	-	-	•	-	-
REFUSE & GARBAGE									
Personal Services	A8160.1	154,216	173,389	177,598	146,532	324,782	330,231	330,231	
Equipment & Cap	A8160.2	56,708	21,866	3,832	300	33,500	25,000	25,000	
Equipment & Cap - Reserve	A8160.2.93					20,000	20,000	20,000	
Equipment Repair - Reserve	A8160.4.93					10,000	10,000	10,000	
Contractual Exp	A8160.4	348,377	537,883	451,618	170,823	400,000	360,000	360,000	
Hazardous Waste - odd Years	A8160.4.57	7,740			119	8,000	5,000	5,000	
Landfill Post Closure	A8160.4.64	11,496	6,088	10,771		8,000	8,000	8,000	
TOTAL 8160		578,537	739,226	643,819	317,773	804,282	758,231	758,231	-
COMMUNITY BEAUTIFICATION									
Personal Services	A8510.1	197	129	126	1,286				
Equipment & Cap	A8510.2	4 404	4.057	10.011	0.070	40 500	40 700	-	
Contractual Exp	A8510.4	4,404	1,057	10,911	8,670	10,700	12,700		
		4,601	1,186	11,037	9,956	10,700	12,700	12,700	-
CEMETERY									
CEMETERY Personal Services	400404	9,112	8,399	0.070	E 400	40.000	40.000	40.000	
Equipment & Cap	A8810.1 A8810.2	9,112	0,399	<u> </u>	5,489	13,000	12,330		
Contractual Exp	A8810.2 A8810.4	6,122	851	3,651	- 560	2,000	10,000 2,000		
TOTAL 8810	A0010,4	15,234	9,250						
		10,204	9,200	14,524	6,049	31,000	24,330	24,330	-

					20	23 BUDGET	•	
S				7/31/2022 ACTUAL THIS	BUDGET THIS YR AS	BUDGET OFFICER'S TENTATIVE	PRELIMINARY	ADOPTED
	ACTUAL	ACTUAL	ACTUAL	YEAR	MODIFIED	BUDGET	BUDGET	BUDGET
CODE	2019	2020	2021	2022	2022	2023	2023	2023
A8989.4					50,000			
A8989.4				16,769	95,000			
A8989.4	33,729	13,889	-		20,000	20,000	20,000	
	33,729	13,889	-	16,769	165,000	20,000	20,000	-
	640,480	780,992	672,297	333,777	865,982	815,261	815,261	-
			EM					
A9010.8	79,453	78,128	97,194	27,889	140,000	153,300	153,300	
A9030.8	59,682	70,920	77,910	51,006	95,000	94,500	94,500	
A9040.8	30,370	32,624	21,965	5,217	31,000	31,000	31,000	
	352		492					
						/		
	169,367	154,477	168,674		220,250	218,875	218,875	
A9089.8	2,832	1,650	4,118	1,588	4,300	4,300	4,300	
	346,482	345,930	382,048	238,198	526,950	525,175	525,175	-
			INTE	RELIND TRANSFER	ic i			
A9901.9	532,400	63,500	-					
A9905.9	,							
	532,400	63,500	-	-	-	-	-	-
			ΤΟΤΑ	L APPROPRIATIO	NS			
	2,866,652	2,661,974	2,607,933	1,649,918	3,518,947	3,432,940	3,461,122	-
	CODE A8989.4 A8989.4 A8989.4 A8989.4 A8989.4 A9930.8 A9030.8 A9040.8 A9040.8 A9040.8 A9040.8 A9055.8 A9055.8 A9055.8 A9055.8 A9055.8 A9055.8 A9055.8 A9055.8 A9055.8 A9060.8 A9060.8 A9060.8 A9089.8	A8989.4 A8989.4 A8989.4 A8989.4 A8989.4 A8989.4 33,729 640,480 640,480 A9010.8 79,453 A9030.8 59,682 A9040.8 30,370 A9045.8 352 A9040.8 352 A9045.8 4,427 A9055.8 4,427 A9060.8 169,367 A9060.8 169,367 A9060.8 169,367 A9060.8 346,482 A9901.9 532,400	ACTUAL         ACTUAL         2020           A8989.4         2020         2020           A8989.4         33,729         13,889           640,480         780,992           A9010.8         79,453         78,128           A9030.8         59,682         70,920           A9040.8         30,370         32,624           A9045.8         352         478           A9050.8         2,981         4,9055.8           A9050.8         2,981         4,9055.8           A9050.8         169,367         154,477           A9060.8.81         346,482         345,930           A9905.9         532,400         63,500           A9905.9         532,400         63,500	ACTUAL         ACTUAL         ACTUAL         ACTUAL         ACTUAL         2020         2021           A8989.4         2020         2021         2021         2021         2021         2021           A8989.4         33,729         13,889         -         -         -         -           A8989.4         33,729         13,889         -         -         -         -           640,480         780,992         672,297         EN         -         -         -           A9010.8         79,453         78,128         97,194         -         -         -           A9010.8         79,453         78,128         97,194         -         -         -         -         EN           A9010.8         79,453         78,128         97,194         -         -         -         -         -         -         -         -         EN           A9010.8         79,453         78,128         97,194         -	ACTUAL         ACTUAL         ACTUAL         THIS           CODE         2019         2020         2021         2022           A8989.4         33,729         13,889         -         16,769           640,480         780,992         672,297         333,777           EMPLOYEE BENEFITS           A9010.8         79,453         78,128         97,194         27,889           A9030.8         59,682         70,920         77,910         51,006           A9045.8         352         478         492         279           A9050.8         169,367         154,477         168,674         149,414           A9060.8         169,367         154,477         168,674         149,414           A9060.8         2,832         1,650         4,118         1,588           346,482         345,930         382,048         238,198           INTERFUND TRANSFER           A9905.9         -	S         7/31/2022 ACTUAL         BUDGET THIS AS           CODE         2019         2020         2021         2022         2022           A8989.4         S0,000         A8989.4         50,000         A8989.4         2022         2022           A8989.4         33,729         13,889         -         20,000         20,000           A8989.4         33,729         13,889         -         16,769         96,000           A8989.4         33,729         13,889         -         16,769         165,000           EMPLOYEE BENEFITS           A9010.8         79,453         78,128         97,194         27,889         140,000           A9030.8         59,682         70,920         77,910         51,006         96,000           A9045.8         33,270         32,624         21,965         5,217         31,000           A9050.8         2,981         -         33         28,000         33,000         20,220           A9050.8         169,367         154,477         168,574         149,414         220,250         2,021         200           A9060.8         169,367         154,477         168,574         149,414         220,250         200 </td <td>S         7/31/2022 ACTUAL THIS TOPECERS ACTUAL 2019         BUDGET OPFICERS TENTATIVE 2020         BUDGET ACTUAL 2021         BUDGET TENTATIVE 2022         BUDGET TENTATIVE 2022         BUDGET TENTATIVE 2022           A8989.4         2019         2020         2021         2022         2022         2023           A8989.4         50,000         20,000         20,000         20,000         20,000         20,000           A8989.4         33,729         13,889         -         16,769         165,000         20,000           640,480         780,992         672,297         333,777         865,982         815,261           EMPLOYEE BENEFITS           A9010.8         79,453         78,128         97,194         27,889         140,000         153,300           A9030.8         59,682         70,920         77,910         51,006         95,000         94,500           A9045.8         352         478         492         279         800         600           A9050.8         199,367         154,477         168,674         149,414         220,250         218,875           A9050.8         199,367         154,477         158,674         149,414         220,250         218,875           A9050</td> <td>ACTUAL CODE         ACTUAL 2019         ACTUAL 2020         ACTUAL 2021         THIS YR YEAR 2022         OFFICER'S AS IN MODIFIED 2023         PRELIMINARY BUDGET 2023         PRELIMINARY BUDGET 2023           A8989.4         50,000         50,000         20,000</td>	S         7/31/2022 ACTUAL THIS TOPECERS ACTUAL 2019         BUDGET OPFICERS TENTATIVE 2020         BUDGET ACTUAL 2021         BUDGET TENTATIVE 2022         BUDGET TENTATIVE 2022         BUDGET TENTATIVE 2022           A8989.4         2019         2020         2021         2022         2022         2023           A8989.4         50,000         20,000         20,000         20,000         20,000         20,000           A8989.4         33,729         13,889         -         16,769         165,000         20,000           640,480         780,992         672,297         333,777         865,982         815,261           EMPLOYEE BENEFITS           A9010.8         79,453         78,128         97,194         27,889         140,000         153,300           A9030.8         59,682         70,920         77,910         51,006         95,000         94,500           A9045.8         352         478         492         279         800         600           A9050.8         199,367         154,477         168,674         149,414         220,250         218,875           A9050.8         199,367         154,477         158,674         149,414         220,250         218,875           A9050	ACTUAL CODE         ACTUAL 2019         ACTUAL 2020         ACTUAL 2021         THIS YR YEAR 2022         OFFICER'S AS IN MODIFIED 2023         PRELIMINARY BUDGET 2023         PRELIMINARY BUDGET 2023           A8989.4         50,000         50,000         20,000

GENERAL TW

### **GENERAL TOWN WIDE**

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APPROPRIATIONS / REVENUE		ACTUAL	ACTUAL	ACTUAL	7/31/2022 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED	BUDGET OFFICER'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2019	2020	2021	2022	2022	2023	2023	2023
APPROPRIATIONS									
REVENUES									
				c	THER TAX ITEMS				
Other Payments in Lieu of Taxes	A1081	34,727	35,267	35,782	37,334	33,000	33,000	33,000	
Interest & Pen on Real Prop Tax	A1090	11,719	10,189	10,737	8,211	10,000	9,000	9,000	
Franchise Fees	A1170								
Other Nonproperty Tax Items	A1189	171	15	284	172	200	200	200	
TOTAL		46,617	45,471	46,803	45,716	43,200	42,200	42,200	-
				DEP	ARTMENTAL INCOM				
Clerk Fees	A1255	6,175	5,420	5,884	2,868	5,245	4,245	4,245	
Park & Recreation Charges	A2001	400		-		1,500	1,500	1,500	
Private Fac. Rental	A2005.89					-			
Austin Pav. Use	A2006	5,800	2,900	4,926	310	-			
Arcade/ Vending	A2008								
Rec/Day Camp	A2012	20,627	-	23,658	41,915	28,480	36,300	36,300	
Concessions	A2013								
Rec/Waterfront	A2025	7,320	7,360	-	9,358	2,500	2,500	2,500	
Rec Programs - Parking	A2089	10,198	22,596	18,762	4,140	10,000	10,000		
Refuse & Garbage Permits/Charges	A2130	58,883	56,446	124,710	153,830	155,700	208,000	208,000	
Other Community Svc	A2189			1,140		-	· · · ·	,	
Sale of Cemetery Lots	A2190			~					
TOTAL		109,402	94,721	179,080	212,421	203,425	262,545	262,545	-
				USE O	F MONEY & PROPE	RTY			
Interest & Earnings	A2401	8,180	3,042	1,771	280	5.000	2,500	2,500	
Rental of Real Property	A2410	2,807	2,807	2,807	231	2,500	2,500		
TOTAL		10,987	5,849	4,578	511	7,500	5,000		-
				I N	CENSES & PERMITS	1			
Dog Licenses	A2544	5,215	4,533	4.887	2,181	, 3,900	3,900	3,900	
Licenses, Other	A2545	0,210	1,000	4,001	2,101	0,000	0,000	0,000	
Special Permits	A2570								
Permits, Other-Farmer Market	A2590	2,160	1,720	2,150	1,920	1,500	1,500	1,500	
TOTAL	712000	7,375	6,253	7,037	4,101	5,400	5,400		-
				FIN	ES & FORFEITURE	\$			
Fines and Forfeited Bail	A2610	16,739	12,423	17,710	6,195	20,000	20,000	20,000	
Fines & Pen-Dog Cases	A2611		200	100	0,100		_0,000	_0,000	
Stop DWI	A2615	-		-		300	300	300	
TOTAL		16,739	12,623	17,810	6,195	20,300	20,300		

**GENERAL TOWN WIDE** 

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2023 BUDGET

APPROPRIATIONS / REVEN	IUES	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
				SALES OF PROP	ERTY & COMPENSA	TION FOR LOSS	3		
Sales of Scrap & Excess Mat'l	A2650	1,950	3,396	-	9,351	3,000	3,000	3,000	
Sales of Refuse For Recycling	A2651	20,597	30,214	49,067	17,513	45,000	35,000	35,000	
Sale of Real Property	A2660			5,000				,	
Sales of Equipment	A2665		-	1,300	1,169	1,000		1,000	
Insurance Recoveries	A2680	400	715	1,361	2.000	-	· ·	.,	
TOTAL		22,947	34,325	56,727	30,033	49,000	38,000	39,000	-
				MISCELL	ANEOUS LOCAL SC	URCES			
Refund of Prior Year Exp	A2701	916	931	3,389	188	-			
Gifts and Donations	A2705	3,207	3,314	2,668	1,070	2,000	2,000	2.000	
Unclassified	A2770	80	70	20	20	-	· · · · · · · · · · · · · · · · · · ·		
TOTAL		4,203	4,315	6,077	1,278	2,000	2,000	2,000	~
					STATE AID				
State Aid-Revenue Sharing	A3001	26,591	26,591	26,591		26,000	26,000	26,000	
State Aid-Mortgage Tax	A3005	284,004	325,668	432,330	265,724	300,000	300,000	300,000	
State Aid-ReVal Assessment	A3040							,	
STAR Local Assistance	A3041								
State Aid-Records Mgmt	A3060								
State Aid-Other	A3089	23,835	25,000	76,291	3,870	79,000			
State Aid-Other Education	A3289								
State Aid-Youth Programs	A3820	815		815		1,500	1,500	1,000	
State Aid-Conservation	A3910	4,300		4,400		-			
TOTAL		339,544	377,259	540,427	269,594	406,500	327,500	327,000	-
					FEDERAL AID				
Fed Aid-Emergency Disaster	A4960			241,486		-	-	-	
					OTHER SOURCES				
Transfer from Other Funds	A5031	62,198	90,765	(0)		367,000	77,450	91,700	
				то	TAL OTHER REVENU	JE			
TOTAL OTHER REVENUE		620,012	671,581	1,100,024	569,847	1,104,325	780,395	795,145	-
				ABBDO		ANCE			
APPROPRIATED FUND BAL		130,800		AFFRU	PRIATED FUND BAL		200,000	200,000	
Rev (Over) Under Exp				-	-				
RAISED BY TAXES	5	1,738,322	1,812,989	1,901,258	1,901,258	1,906,435	2,452,545	2,465,977	
Percentage Increase (Decrease) Tax				ž	0.00%	28.65%	29.35%	-100.00	

GENERAL TW

# **TOWN OF SKANEATELES GENERAL PART TOWN**

2023 BUDGET

APPROPRIATIONS / REVENUES	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
SHARED SERVICES				GENERAL	GOVERNMENT S	UPPORT			
Equipment & Cap	B1670.2								
Equipment & Cap - reserve	B1670.2.93	_				5,000	5,000	5,000	
Contractual Exp	B1670.4	4,069	4,533	4,399	2,093	4,850	4,850		
Central Data Processing	B1680.4	185	.,	120	-	6,500	6,500		
TOTAL 1600		4,254	4,533	4,518	2,093	16,350	16,350		-
SPECIAL ITEMS									
Other Gen'l Govt	B1989.4		1,970	-					
Contingent Account	B1990.4	-	.,						
TOTAL 1900			1,970	-			-	-	
TOTAL GENERAL GOVT SUPPORT		4,254	6,503	4,518	2,093	16,350	16,350	16,350	-
					PUBLIC SAFETY				
POLICE AND CONSTABLE Contractual Exp	B3120.4								
TOTAL 3120	B3120.4	-	-					-	
TOTAL PUBLIC SAFETY				CULTI	URE AND RECREA	TION			
Contractual Exp	B7141.4				-	-	-	-	-
TOTAL CULTURE & RECREATION									
ZONING				HOME AN	ID COMMUNITY SI	ERVICES			
ZONING Personal Services	B8010.1	15.615	15,677	17,794	9,877	20,720	21,951	15,033	
Equipment & Cap	B8010.1	10,010	1,120	17,794	9,017	- 20,720	2,400		
Contractual Exp	B8010.2 B8010.4	1,572	1,418	2,983	1,388	2,600	2,400		
Contractual - Other Contract	B8010.4.39		1,110	2,000	1,000	2,000	2,040	2,040	
Legal-Zoning Bd	B8010.4.58	6,233	5.836	17,978	583	10,000	10.000	10.000	
Engineer-Zoning Bd	B8010.4.59	-,	390	585		500	500		
Advertising -Zoning Bd	B8010.4.65	322	807	242	377	400	400		
TOTAL 8010		23,742	25,247	39,582	12,225	34,220	37,896		-
CODES OFFICER									
Personal Services	B8011.1	66,677	62,632	57,063	33,601	66,500	61,650	64,200	
Equipment & Cap	B8011.2	190	120	-	-	-	500		
Equipment & Cap - reserve	B8011.2.93					2,000	2,000		
Contractual	B8011.4		4,935	5,222	2,286	5,500	7,500	7,500	
Contractual - Support	B8011.4.39	6,211							
Legal - CEO	B8011.4.58	413	176	-	108	2,000	2,000		
TOTAL 8011		73,491	67,863	62,285	35,994	76,000	73,650	76,200	-

# TOWN OF SKANEATELES GENERAL PART TOWN

APPROPRIATIONS / REVENUES	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
LAND DEVELOPMENT Personal Services	<b>D</b> 00404								
Equipment & Cap	B8012.1 B8012.2								
Contractual Exp		00.040	40.004	47.040	4.000	40.000	11000	44.000	
TOTAL 8012	B8012.4	22,313	13,894	17,213	4,969	12,000	14,000		
TOTAL 8012		22,313	13,894	17,213	4,969	12,000	14,000	14,000	0
PLANNING									
Personal Services	B8020.1	63,152	68,308	69,273	44,346	77,000	84,250	81,315	
Equipment & Cap	B8020.2	289					2,000	2,000	
Contractual Exp	B8020.4	1,766	1,797	3,416	1,664	3,200	3,275	3,275	
Legal-Planning Bd	B8020.4.58	17,108	19,129	17,699	-	18,000	25,000	25,000	
Engineer-Planning Bd	B8020.4.59	10,243	9,498	13,390	9,245	13,000	16,000	16,000	
Planning Bd - Advertising	B8020.4.65	705	711	651	508	1,100	1,000	1,000	
C/E - Comp. Plan Review	B8020.4.92	-			-	-			
TOTAL 8020		93,262	99,444	104,429	55,763	112,300	131,525	128,590	•
TOTAL HOME AND									
COMMUNITY SERVICES		212,808	206,447	223,508	108,951	234,520	257,071	249,768	0
				EM	PLOYEE BENEFIT	S			
EMPLOYEE BENEFITS									
State Retirement	B9010.8	15,289	18,367	18,357	4,899	26,750	26,600	26,600	
Social Security/Medicare	B9030.8	12,428	14,284	12,875	6,178	12,750	12,600	12,600	
Worker's Comp Ins	B9040.8	1,347	1,320	1,400	978	1,400	1,400	1,400	
Life Insurance	B9045.8	60	138	126	79	120	120	120	
Unemployment Ins	B9050.8								
Disability Insurance	B9055.8	243	251	650	162	400	650	650	
Hospital & Medical Ins	B9060.8	46,345	46,253	47,550	33,375	45,200	51,125	51,125	
Dental Reimbursement	B9060.8,81								
Other Employee Benefits	B9089.8	639	305	680	50	680	680	680	
TOTAL EMPLOYEE BENEFITS		76,351	80,918	81,638	45,721	87,300	93,175	93,175	-
Transfers To Other Funds	B9901.9			INTE	RFUND TRANSFE	RS			
	00001.0			ΤΟΤΑ		ONS			
TOTAL APPROPRIATIONS		293,413	293,868	309.664	156,765	338,170	366,596	359,293	

# ×н. TOWN OF SKANEATELES **GENERAL PART TOWN**

2023 BUDGET

APPROPRIATIONS / REVENUES	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
				NON	PROPERTY TAX ITE	MS			
Franchises	B1170	48,097	49,441	48,528	31,539	45,000	45,000	45,000	
				DE	PARTMENTAL INCOM				
Zoning Fees	B2110	2,600	2,100	1,600	1,600	2,000	2,000	2,000	
Planning Board Fees	B2115	8,550	13,450	9,400	7,550	8,000	8,000	8,000	
TOTAL		11,150	15,550	11,000	9,150	10,000	10,000	10,000	-
Interest & Earnings	B2401	1,424	2,189	426	OF MONEY & PROPE 113	1,500	500	500	
				LI	CENSES & PERMITS				
Games of Chance	B2530	-	10	30	-	-			
Bldg & Alteration Permits	B2555	77,613	74,346	129,899	136,161	60,000	60,000	60,000	
Permits, Other	B2590	700	300	325	200	300	300	300	
TOTAL		78,313	74,656	130,254	136,361	60,300	60,300	60,300	-
				SALES OF PROPI	ERTY & COMPENSA	TION FOR LOS	S		
Fines, Forfeits	B2655	-	-	-	-	-	-	-	-
Sale of Equipment	B2655					-	-	-	
Insurance Recoveries	B2680		-			-		-	-
TOTAL		-	-	-	-	-	-	-	-
Refunds from Prior Years	80704			MISCELL	ANEOUS LOCAL SO	URCES			
Unclassified	B2701	150	550		4 500				
Onclassined	B2770		559		1,502				
		150	559	-	1,502	-	-	-	-
State Aid-Revenue Sharing	B3001	7,068	7 000	7 000	STATE AID	7 000	7		
State Aid-Codes Officer	B3995	7,000	7,068	7,068		7,000	7,000	7,000	
Citate Aid-Obdes Onicer	00990	7,068	7,068	7,068		7,000	7 000	7.000	
		7,000	7,000	,	OTHER SOURCES	7,000	7,000	7,000	-
Trans.from Other Funds	B5031				UTHER SOURCES	20,000	4,000	4,400	
						20,000	4,000	-,-00	
				TOT	TAL OTHER REVENU	E			
TOTAL OTHER REVENUE		146,201	149,463	197,276	178,664	143,800	126,800	127,200	-
				40000					
APPROPRIATED FUND BAL		40.000	40,000	60,000	PRIATED FUND BAL	ANGE	70,000	70,000	
Rev (Over) Under Exp		40,000	40,000	60,000	-	-	70,000	70,000	
RAISED BY TAXES		148,326	150,962	151,544	151,544	149,574	169,796	162,093	-
Percentage Increase (Decrease) Tax Revenue	5 <b>#</b>								
reitentage increase (Decrease) Tax Revenue					=	0.00%	13.52%	8.37%	-100.00%

#### **HIGHWAY TOWN WIDE APPROPRIATIONS / REVENUES** 7/31/2022 BUDGET BUDGET ACTUAL THIS YR **OFFICER'S** ADOPTED PRELIMINARY THIS AS **TENTATIVE** BUDGET ACTUAL ACTUAL ACTUAL YEAR MODIFIED BUDGET BUDGET 2023 ACCOUNTS CODE 2019 2020 2021 2022 2022 2023 2023 **APPROPRIATIONS** Other Gov't Support DA1989.4 TRANSPORTATION BRIDGES Contractual Exp DA5120.4 8,493 500 500 500 --Contractual Exp - Reserve DA5120.4.93 ..... 500 **TOTAL 5120** 8,493 -500 500 --MACHINERY Equipment & Cap 231,530 122,374 73,459 31,352 70,630 242,000 DA5130.2 -Equipment & Cap - Reserve 50,000 60,000 60,000 DA5130.2.93 52,254 Contractual Exp 36,056 98,388 37,698 53,000 55,000 55,000 DA5130.4 C/E - Equipment Repair DA5130.4.55 10.000 10.000 C/E - Equipment Repair Reserve DA5130.4.93 **TOTAL 5130** 283.784 158,430 171.847 69.050 173,630 125,000 367,000 MISCELLANEOUS 2,150 5,000 5,000 5,000 Brush & Weeds Contr. DA5140.4 4.000 750 SNOW REMOVAL Personal Services - Bridge DA5142.1.26 500 500 197,202 Personal Services DA5142.1 129,799 110,290 136,613 99,410 187,500 197,202 30,000 30,000 **Personal Services** DA5142.1.55 33,376 30,100 ---Equipment & Cap DA5142.2 6,728 Contractual Exp 89.723 73.370 175.000 120,500 120,500 DA5142.4 149.872 47.117 **TOTAL 5142** 319,774 230,113 209,983 146,527 362,500 348,202 348.202 **TOTAL TRANSPORTATION** 607,558 397.786 383,980 215,577 541,630 478,702 720,702

HYWY TW

**TOWN OF SKANEATELES** 

#### HYWY TW

#### **TOWN OF SKANEATELES**

#### **HIGHWAY TOWN WIDE**

APPROPRIATIONS / REVENUE	E <b>S</b> CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	22,817	25,447	28,910	6,423	32,200	36,810	36,810	
Social Security/Medicare	DA9030.8	12,483	10,740	10,477	7,615	15,250	17,400	17,400	
Worker's Comp Ins	DA9040.8	13,204	12,623	12,723	3,618	13,300	13,300	13,300	
Life Insurance	DA9045.8	191	389	405	210	150	150	150	
Unemployment Ins	DA9050.8							-	
Disability Insurance	DA9055.8	207	104	152	48	150	150	150	
Hospital & Medical Ins	DA9060.8	45,334	49,100	44,242	20,863	44,000	54,250	54,250	
Dental Reimbursement	DA9060.8.81						-	-	
Other Employee Benefits	DA9089.8	1,701	1,190	1,587	453	3,200	3,640	3,640	
TOTAL EMPLOYEE BENEFITS		95,936	99,592	98,496	39,230	108,250	125,700	125,700	-
DEBT PRINCIPAL					DEBT SERVICE				
Lease Payment	DA9730.6.22		-	-	-	-	-	-	-
BAN Notes - Bridges	DA9730.6								
TOTAL DEBT PRIN		-	-	-	-	-	-	-	-
DEBT INTEREST									
Interest - lease	DA9730.7	-	-		-	-	124,000	-	-
Interest - BAN	DA9730.7								
TOTAL DEBT INT		-	-	-	-	-	124,000	-	-
TOTAL DEBT SERVICE		-	-	-	-	-	124,000	-	-

				INTER	FUND TRANSFERS				
Transfers To Other Funds	DA9901.9	140,000					-		2000 S. 10
Transfers To Capital Reserves	DA9905.9								
TOTAL INTERFUND TRANSFERS		140,000	-	-	· · ·	•		-	-
				то	TAL APPROPRIAT	IONS			
TOTAL APPROPRIATIONS		843,494	497,378	482,475	254,807	649,880	728,402	846,402	-

#### **HIGHWAY TOWN WIDE**

· ·

APPROPRIATIONS / REVEN	UES CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
REVENUES									
				INTERGO	VERNMENTAL CHA	PGES			
Services To Other Govt	DA2300	252,128	153,081	153,081	159,556	147,124	164,057	164,057	
				LISE O	F MONEY & PROPE	RTY			
Interest & Earnings	DA2401	3,353	1,532	344	77	1,000	500	500	
Rental of Equipment	DA2416	25,000	25,000	-	_	25,000	60,000	30,000	
TOTAL		28,353	26,532	344	77	26,000	60,500	30,500	-
Sales of Scrap & Excess Mat'l	DA2650	1,091	355	-	6,255	-			
Sales of Equipment	DA2665	19,185	13,000	3,185	15,644	3,000	_	-	
Insurance Recoveries	DA2680								
TOTAL		20,276	13,355	3,185	21,899	3,000	-	-	-
Refund of Prior Year Exp	DA2701	611		-	-				
Unclassified	DA2770		440						
TOTAL		611	440	-	-	-	-	-	-
State Aid-Emergency Disaster	DA3960	•	•	-	_	-	-		-
Fed Aid-Emergency Disaster	DA4960	-	-		-	-	-	-	-
Trans. from Other Funds	DA5031		81,981	0	-	20,630		242,000	
TOTAL OTHER REVENUE		204.200	075 000	450 040	404 500	400 754	004 555		
TOTAL OTHER REVENUE		301,368	275,390	156,610	181,532	196,754	224,557	436,557	-
				APPROF	RIATED FUND BAL				
APPROPRIATED FUND BAL						30,000			
Rev (Over) Under Exp									
RAISED BY TAXES		430,235	371,900	369,277	369,277	423,126	503,845	409,845	-
Percentage Increase (Decrease) Tax	x Revenue					14.58%	36.44%	-3.14%	-100.00%
					=				

#### **HIGHWAY PART TOWN**

### 2023 BUDGET

APPROPRIATIONS / REVENUE ACCOUNTS	ES CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL 0 YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
				TRA	ANSPORTATI	ON			
Other Gov.t Support	DB1989.4								
MAINTENANCE OF ROADS									
Contingent Account	DB1990.4								
Personal Services	DB5110.1	95,316	113,665	114,657	56,121	120,000	141,398	141,398	
Personal Services	DB5110.1.55	15,105	8,273	25,433	9,072	20,000	30,000	30,000	
Equipment & Cap	DB5110.2								
Contractual Exp	DB5110.4	231,758	135,884	112,894	22,852	169,427	241,000	241,000	
Equip Rental C/E	DB5110.4.45	25,000	25,000	-		25,000	60,000	30,000	
Engineer	DB5110.4.59								
Contractual Exp - Reserve	DB5110.4.93				-				
TOTAL 5110		367,179	282,822	252,984	88,044	334,427	472,398	442,398	-
MPROVEMENTS									
CHIPS-Improvement	DB5112.2	163,847	112,696	121,947	÷	226,338	171,970	171,970	
TOTAL TRANSPORTATION		531,026	395,517	374,931	88,044	560,765	644,368	614,368	-
EMPLOYEE BENEFITS				EMPI	LOYEE BENE	FITS			
State Retirement	DB9010.8	15,859	18,619	20,648	4,167	21,000	27,800	27,800	
Social Security/Medicare	DB9030.8	8,447	9,328	10,717	4,977	10,000	13,100	13,100	
Norker's Comp Ins	DB9040.8	17,826	12,711	17,176	4,884	18,000	18,000	18,000	
ife Insurance	DB9045.8	180	120	-	.,	150	150	150	
Jnemployment Ins	DB9050.8		•						
Disability Insurance	DB9055.8		150	155	<u>-</u>	150	150	150	
Hospital & Medical Ins	DB9060.8	40,912	39,634	39,559	27,945	44,000	54,250	54,250	
Dental Reimbursement	DB9060.8.81					,000	0.,200	01,200	
Other Employee Benefits	DB9089.8								
TOTAL EMPLOYEE BENEFITS		83,224	80,562	88,255	41,973	93,300	113,450	113,450	-
Transfers To Other Funds	DBA9901.9							-	
				TOTAL	APPROPRIA	TIONS			
TOTAL APPROPRIATIONS		614,250	476,080	463,185	130,017	654,065	757,818	727,818	

### **HIGHWAY PART TOWN**

APPROPRIATIONS / REVEN		ACTUAL	ACTUAL	ACTUAL	7/31/2022 ACTUAL 0 YEAR	BUDGET THIS YR AS MODIFIED	BUDGET OFFICER'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2019	2020	2021	2022	2022	2023	2023	2023
REVENUES									
					MONEY & PR				
Interest & Earnings	DB2401	4,364	2,030	391	118	500	250	250	
Rental of Equipment	DB2416								
TOTAL		4,364	2,030	391	118	500	250	250	-
			SAL	ES OF PROPER		ISATION FOR I	LOSS		
Sales of Surplus Scrap	DB2650	407		(45,000)	-				
Sales of Excess Material	DB2652			-	3,129	-			
Sales of Equipment	DB2665	6,635	4,124						
Insurance Recoveries	DB2680								
TOTAL				(45,000)		-	-	-	-
				MISCELLAN	IEOUS LOCAI	SOURCES			
Refund of Prior Year Exp	DB2701								
Unclassified	DB2770	1,357	1,357	45,000					
TOTAL		1,357	1,357	45,000	-	-	-	-	-
100mm - 100mm - 100					STATE AID				
Consld Hwy Aid (CHIPS)	DB3501	126,833	146,001	136,178		247,356	171,970	171,970	
St Aid, Multi-Modal	DB3505								
State Aid-Emergency Disaster	DB3960				1,350				
TOTAL		126,833	146,001	136,178	1,350	247,356	171,970	171,970	-
				ł		)			
Fed Aid-Emergency Disaster	DB4960	-	-	-	-	-	-	-	-
				01	HER SOURC	ES			
Trans.from Other Funds	DB5031	-		-	-				
				τοτα	L OTHER REV				
TOTAL OTHER REVENUE		132,554	149,387	136,569	4,597	247,856	172,220	172,220	-
APPROPRIATED FUND BAL		125,000		APPROPR	IATED FUND	BALANCE	17,700	17,700	
Rev (Over) Under Exp		120,000					17,700	17,700	
RAISED BY TAXES		A10 AAA	411,915	A44 045	444 04 <i>6</i>	106 300	667 000	E27 000	
RAIDED BT TAKED		410,444	411,915	411,915	411,915	406,209	567,898	537,898	
Percentage Increase (Decrease) Tax	Revenue						39.80%	32.42%	-100.00%

TOWN OF SKANEATELES						202	23 BUDGET		
FIRE DISTRICTS									
APPROPRIATIONS / REVENU	JES	ACTUAL	ACTUAL	ACTUAL	7/31/2022 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED	BUDGET OFFICER'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTEI BUDGET
ACCOUNTS	CODE	2019	2020	2021	2022	2022	2023	2023	2023
APPROPRIATIONS									
				Р	UBLIC SAFETY				
Other Gov.t Support - #2	SF1989.4.70								
Other Gov.t Support - Skaneateles	SF1989.4.32								
FIRE DISTRICT									
Mottville	SF3410.4.60	247,278	241,278	247,148	250,498	250,498	350,270	350,270	
Shepard	SF3410.4.61	14,505	13,885	12,893	13,704	13,704	13,864	15,687	
Skaneateles Skaneateles - Reserve (Tax Stabilizat	SF3410.4.62	306,075	403,325	303,891	337,628	337,630	400,333	355,086	
Skaneateles - Reserve (Tax Stabilizat						20,000	20,000	20,000	
skaneateles - File Flotection	SF3410.4.70								
TOTAL PUBLIC SAFETY		567,858	658,488	563,932	601,830	621,832	784,467	741,043	
DEBT PRINCIPAL					DEBT SERVICE				
Serial Bonds - Protection #2	SW9710.6	220,000	138,000	147,000	240,000	240,000	245,000	245,000	
TOTAL DEBT PRIN		220,000	138,000	147,000	240,000	240,000	245,000	245,000	-
DEBT INTEREST	014/07/07	00 540	05.050	00 540	00.000	44.000	00.000	00.000	
Serial Bonds - Protection #2 TOTAL DEBT INT	SW9710.7	83,513	85,950	29,516	23,300	44,200	36,900	36,900	
TOTAL DEBT INT		83,513	85,950	29,516	23,300	44,200	36,900	36,900	-
TOTAL DEBT SERVICE		303,513	223,950	176,516	263,300	284,200	281,900	281,900	-
			INTER	FUND TRANSF	FUND TRANSF	ERS			
_oan Interest	SF 9785.7	-	-	-	-		-		-
nterfund Transfer	SF 99017.9	20,000	20,000	-	-	-	-	-	-
				TOTAL		TIONS			
APPROPRIATIONS		891,371	902,438	740,448	865,130	906,032	1,066,367	1,022,943	

FIRE

TOWN OF SKANEATELES FIRE DISTRICTS						202	23 BUDGET	•	
APPROPRIATIONS / REVEN	IUES CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
REVENUES									
				USE OF	MONEY & PRO	DPERTY			
Interest-Sheppard	SF2401.31								
Interest-Skan	SF2401.32	2,171	554	49	36				
Interest-Skan. Protection #2	SF2401.70	1,092	405	81	25				
Insurance Recoveries	SF2680.32								
				DEPA	RTMENTAL INC	COME			
rental of real property	SF1589.32	-	-	-	-		-	-	-
				INT - RE	AL PROPERTY	TAXES			
int - taxes	SF1090.32		-		-	-	-	-	-
Trans.from Other Funds	SF5031	-	-	102,000	THER SOURCE	.5			
	3F3031		-	102,000					-
				ΤΟΤΑ	L OTHER REV	ENUE			
TOTAL OTHER REV		3,263	958	102,130	61	-		-	-
				ADDDODE					
APPROPRIATED FUND BAL				AFFRUE	CATED FUND	BALANCE			
Mottville	SF599.30								
Shepard	SF599.31								
Skaneateles	SF599.32								
Skaneateles - Protection #2	SF599.70								
TOTAL APPR FUND BAL	01 000.10								
Rev (Over) Under Exp				-	-		-	-	-
TO BE RAISED BY TAXES:									
Mottville	SF1001.30	241,278			250,498	250.498	350,270	350,270	

FIRE

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RAISED BY TAXES	-	888,746	639,341	740,513	853,125	906,032	1,026,998	1,024,775	-
Skaneateles - Fire Protection	SF1001.70	303,490	303,417	303,417	284,200	284,200	281,900	281,900	
Skaneateles	SF1001.32	326,210	321,081	321,081	357,790	357,630	380,964	375,086	
Shepard	SF1001.31	14,505	13,885	13,885	13,704	13,704	13,864	17,519	
Mottville	SF1001.30	241,278			250,498	250,498	350,270	350,270	

# TOWN OF SKANEATELES LIGHTING DISTRICT

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APPROPRIATIONS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
				TR	ANSPORTATIO	N			
STREET LIGHTING Contractual Exp	SL5182.4	7,842	9,480	4,057	2,573	17,700	13,000	13,000	-
TOTAL TRANSPORTATION		7,842	9,480	4,057	2,573	17,700	13,000	13,000	-
APPROPRIATIONS		7,842	9,480	4,057	2,573	17,700	13,000	13,000	
TOWN OF SKANEATELES LIGHTING DISTRICT						20	023 BUDGET		
ESTIMATED REVENUE	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2021 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
					MONEY & PRO	PERTY			
Interest & Earnings	SL2401	3	21	5	3		5	5	
Refunds Prior Years	SL2701	-		USE OF	MONEY & PRO	PERTY -			-
TOTAL REVENUE		3	21	TOTA 5	L OTHER REVI 3	ENUE -	5	5	
APPROPRIATED FUND BAL				APPROPR	RIATED FUND E	BALANCE	-	-	
Rev (Over) Under Exp									
RAISED BY TAXES	,	18,971	20,114	20,114	11,203	17,700	13,000	13,000	

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WATER DISTRICT-CONSOLIDA	TED								
APPROPRIATIONS / REVENUE	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ACCOUNTS	- CODE	2013	2020	2021	LULL	2022	2025	2025	2023
APPROPRIATIONS	and a start and a start		B Lafar Bruth Lafradia Jaganakan	and the second sec		14 cm 2 m			-
	and state of the			HOME AND	COMMUNITY S	ERVICES			
WATER ADMINISTRATION								1.00	
Personal Services	SW8310.1	74,177	67,804	97,986	58,177	146,048	130,037	130,037	
Equipment & Cap	SW8310.2	19,186	-	-		1,000	1,000	1,000	
Equipment & Cap - Reserve	SW8310.2.93		-	-		5,000	5,000	5,000	
Equipment & Cap - Shop	SW8310.2.96								
Contractual Exp	SW8310.4	52,098	50,598	138,688	30,465	50,000	55,000	55,000	
Contractual Exp - Legal	SW8310.4.58				131				
Contractual Exp - Engineer	SW8310.4.59	1,950	-	-	5,956		8,000	8,000	
Contractual Exp - Water	SW8310.4.82								
Contractual Exp - Electric	SW8310.4.84				1			8	
Contractual Exp - Reserve	SW8310.4.93				contraction of				
Contractual Exp - Shop	SW8310.4.96								
TOTAL 8310		147,410	118,402	236,674	94,729	202,048	199,037	199,037	-
SOURCE OF SUPPLY							arithmeter alles	and Merroral day William Available	
Contractual Exp	SW8320.4	117,620	120,602	202,138	86,144	175,000	193,000	193,000	
Contact Time-Village	SW8321.4								
TOTAL 8320		117,620	120,602	202,138	86,144	175,000	193,000	193,000	-
Transmission/Distribution		- 21							
Equipment & Cap	SW8340.2			attivenensations	atta	-	-	-	-
TOTAL HOME & COMM SVC		265,031	239,005	438,812	180,873	377,048	392,037	392,037	

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×		9	J.
TO	WN	OF	SKANEATELES

WATER DISTRICT-CONSOLIDAT	EV	1	wa.		1049 m				
<b>APPROPRIATIONS / REVENUES</b>	<b>3</b>				7/31/2022	BUDGET	BUDGET		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL THIS YEAR	THIS YR AS MODIFIED	OFFICER'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2019	2020	2021	2022	2022	2023	2023	2023
EMPLOYEE BENEFITS	+			EMF	LOYEE BENEFI	TS	erikistigeneidelerinnik av animist		and store containing out of the case
State Retirement	SW9010.8	8,466	13,579	15,065	4,729	24,000	20,650	20.650	
Social Security/Medicare	SW9030.8	5,675	5,202	7,511	4,447	12,000	9,800	9,800	
Worker's Comp Ins	SW9040.8	3,301	3,156	3,181	904	4,000	4,000	4,000	
Life Insurance	SW9045.8	71	65	105	35	100	100	100	
Disability Insurance	SW9055.8	41	31	86	17	100	100	100	
Hospital & Medical Ins	SW9060.8	19,121	20,344	24,679	12,159	21,750	34,500	34,500	
Dental Reimbursement	SW9060.8.81						0.1000		
Other Employee Benefits	SW9089.8	370	269		-	1,000	1,130	1,130	
TOTAL EMPLOYEE BEN		37,044	42,646	50,628	22,291	62,950	70,280	70,280	
					16 IVI 16				
DEBT PRINCIPAL	014/0740.0				DEBT SERVICE			f	
Serial Bonds - Elizabeth	SW9710.6		40.400	10.100	10 100	40.400	10.100	10.100	
Serial Bonds- Jordan/ Crow	SW9710.6.94 SW9710.6.70		16,100	16,100	16,100	16,100	16,100	16,100	
Serial Bonds - Mill Bond - UV	SW9710.6.70	20,000	20.000	20.000	20,000	00.000	00.000	00.000	
TOTAL DEBT PRIN	5009/10.0	20,000	20,000		20,000	20,000	20,000	20,000	
		20,000	30,100	36,100	36,100	36,100	36,100	36,100	
DEBT INTEREST			*		annal tabal advantations to				genter til
Serial Bonds - Elizabeth	SW9710.7							1	
Serial Bonds- Jordan/ Crow 2023	SW9710.7.94	3,365	2,692	2,030	2,020	2.020	673	673	
Serial Bonds - Mill	SW9710.7.70								
Bond - UV 2028	SW9710.7	3,458	6,272	3,968	4,620	3,300	3,010	3,010	
TOTAL DEBT INT		6,822	8,964	5,998	6,640	5,320	3,684	3,683	-
TOTAL DEBT SERVICE		26,822	45,064	42,098	42,740	41,420	39,784	39,783	-
		10.000		INTE	RFUND TRANSF				
Transfers To Other Funds	SW99019	10,000	-	-		-		,	
Transfers To Capital Projects	SW99509			-	-	•			
				ΤΟΤΑ	L APPROPRIATI	ONS			and a
APPROPRIATIONS		338,897	326,715	531,538	245,904	481,418	502,101	502,100	-

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WATER DISTRICT-CONSOLI	DATED								
APPROPRIATIONS / REVEN	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
			Alf un	unan con a constant	and an an addition of the second	a de Mallio e de casa de Salo de Rajo - Adago -		<u>+</u>	
REVENUES	1000		and a Stational Stational Stationary St			raphe			
				DEPA	RTMENTAL INCO	OME			
Metered Water Sales	SW2140	383,900	411,825	408,802	209,262	485,000	500,000	500,000	
Unmetered Water Sales	SW2142			,					
Connection Charges	SW2144	3,180				-			
Meter Sales	SW2145	600	900	700	365	-			
Water Int & Pen	SW2148	11,549	4,475	8,984	3,921	6,000	6,000	1,650	
Hartlot Svc Chgs	SW2378		1,	0,001		0,000	0,000	1,000	
TOTAL		399,229	417,200	418,486	213,548	491,000	506,000	501,650	
	Booten and	1 20	-						~~
				USE OF	<b>MONEY &amp; PROP</b>	PERTY			
Interest & Earnings	SW2401	512	291	103	15	422	450	450	
					1				
	\$			LES OF PROPER	TY & COMPENS	ATION FOR LOS	S		
Sale of Surplus Scrap	SW2650		555	-		-	protection and apple	and hits and an end of the	Book and Book
Sale of Equipment	SW2665								
Insurance Recoveries	SW2680	3,328							
TOTAL	g-166.565/1666/0666.97/166/1 #16669911.	3,328	555	-	-	-	-	-	
				MISCELLAN	NEOUS LOCAL S	OURCES			
Unclassified	SW2770								
Refund from Prior Year	SW2701								
TOTAL		-	-	· · · ·	-	-	-	-	
Transf from Other Funds	014/5004	0.000	40.000	0	THER SOURCES				
Transf from Other Funds	SW5031	8,690	12,000						
		WELF KINGS IN	ante di terre a un constante a fan de	TOTA	L OTHER REVEN	in ie	298.	· ·	
TOTAL OTHER REVENUE		411,759	430,046				E00 450	500 400 1	ar. 48 Sec. 104
IVIAL VINER REVENUE		411,759	430,040	418,589	213,563	491,422	506,450	502,100	
				ADDDOD				246 Supp 3	V.0.000 at
APPROPRIATED FUND BAL	an many 15 marks some trades	· · · · · · · · · · · · · · · · · · ·		APPROPR	RIATED FUND BA	ALANCE			
Rev (Over) Under Exp		4							
iver (Over) officer Exp	# VMV90A - Net								an tair
NET PROFIT (LOSS)		72,862	103,331	(112,949)	(32,341)	10,004	4,349	-	_
		12,002	103,331	(112,343)	(32,341)	10,004	4,049	-	-

# TOWN OF SKANEATELES SEWER - CONSOLIDATED

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APPROPRIATIONS ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2020 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2022
SEWER ADMINISTRATION				HOME AND	COMMUNITY	SERVICES			
Personal Services	SS8110.1			-	-	750	750	750	
Equipment & Cap	SS8110.2			-		100	700	100	
Equipment & Cap - Reserve	SS8110.2.93								
Contractual Exp	SS8110.4	382	347	524	200	500	500	500	
Contractual Exp - Legal	SS8110.4.58								
Contractual Exp - Reserve	SS8110.4.93								
TOTAL 8110		382	347	524	200	1,250	1,250	1,250	-
SANITARY SEWERS									
Contractual Exp	SS8120.4	21,715	23,608	20,005	7,018	20,000	20,000	20,000	
TOTAL 8120		21,715	23,608	20,005	7,018	20,000	20,000	20,000	-
HOME & COMMUNITY SERVICE		22,098	23,955	20,530	7,218	21,250	21,250	21,250	-
				EMPI	LOYEE BENER	ITS			
EMPLOYEE BENEFITS									
Social Security/Medicare	SS90308	-	-		-				
TOTAL EMPLOYEE BENEFITS		-	-	-	-	-	-	-	-
				TOTAL	APPROPRIA	TIONS			
APPROPRIATIONS		22,098	23,955	20,530	7,218	21,250	21,250	21,250	-

# TOWN OF SKANEATELES SEWER - CONSOLIDATED

ESTIMATED REVENUE		ACTUAL	ACTUAL	ADOPTED BUDGET	7/31/2021 ACTUAL THIS YEAR	ADOPTED BUDGET	BUDGET OFFICER'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
ACCOUNTS	CODE	2019	2020	2021	2022	2022	2023	2023	2023
				DEPAR		OME			
Sewer Rents	SS2120	17,326	17,558	14,365	6,886	21,200	21,200	21,200	
Sewer Charges	SS2122								
Sewer Int & Pen	SS2128	440	136	1,862	201	50	50	50	
TOTAL		17,765	17,694	16,227	7,087	21,250	21,250	21,250	-
Interest & Earnings	SS2401	466	138	USE OF I 32	MONEY & PRO 11	PERTY 250			
Transf from Other Funds	SS5031			от	HER SOURCE				
Transf from Other Funds	555031		-	-		-			-
				TOTAL	OTHER REVE	INUE			
TOTAL OTHER REVENUE		18,231	17,831	16,259	7,099	21,500	21,250	21,250	-
				APPROPRI	ATED FUND E	BALANCE			
APPROPRIATED FUND BAL				-		-	-	-	-
Rev (Over) Under Exp									
NET PROFIT (LOSS)		(3,867)	(6,124)	(4,271)	(119)	250	<b>_</b>	· ·	-

TOWN OF SKANEATELES Water District -						•	2023 BUDGET		
Limeledge									
APPROPRIATIONS		ACTUAL	ACTUAL	ACTUAL	7/31/2022 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED	BUDGET OFFICER'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTE BUDGE
ACCOUNTS	CODE	2019	2020	2021	2022	2022	2023	2023	2023
ADMINISTRATION									
Contractual Exp -	sw 83204.12	16,782	1,239	16,117	1,549	16,933	17,148	17,148	
TOTAL 8110		16,782	1,239	16,117	1,549	16,933	17,148	17,148	
				TOTAL	APPROPRIAT	TIONS			
APPROPRIATIONS		16,782	1,239	16,117	1,549	16,933	17,148	17,148	
TOWN OF SKANEATELES							2023 BUDGET		
Water District -									
Limeledge									
APPROPRIATIONS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTE BUDGE 2023
					MONEY & PRO	PERTY			
Interest & Earnings	SW 2401	13	35	8	2	-			
Refunds from Prior Years	SW 2701	(2,001)		MICELLANE -	EOUS LOCAL S	SOURCES			
Transf from Other Funds	SW 5031	_	_	ОТ -	HER SOURCE	s -	-	-	
TOTAL OTHER REVENUE		(1,988)	35	TOTAL 8	OTHER REV	ENUE	_		
		(1,000)				-			
				APPROPRI	ATED FUND B	BALANCE	-	-	
APPROPRIATED FUND BAL									
Rev (Over) Under Exp		17,250	17,691	17,691		16,933	17,148	17,148	

TOWN OF SKANEATELES			,			:	2023 BUDGET		
BUTTERS FARM APPROPRIATIONS					7/31/2022	BUDGET	BUDGET		
ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ACTUAL THIS YEAR 2022	THIS YR AS MODIFIED 2022	OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTE BUDGE 2023
ADMINISTRATION									
Contractual Exp - Reserve	DD 5110.14	425	425	917	-	425	425	1,500	
TOTAL		425	425	917	-	425	425	1,500	
				TOTAL	APPROPRIA	TIONS			
APPROPRIATIONS		425	425	917	-	425	425	1,500	
TOWN OF SKANEATELES							2023 BUDGET		
ESTIMATED REVENUE					7/31/2022	BUDGET	BUDGET		
					ACTUAL	THIS YR	OFFICER'S		
					THIS	AS	TENTATIVE	PRELIMINARY	ADOPTE
ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	YEAR 2022	MODIFIED 2022	BUDGET 2023	BUDGET 2023	BUDGE 2023
100001110		2010	2020	2021	LULL			2023	2023
				USE OF N		OPERTY			
nterest & Earnings	DD 2401.14	39	10	1	0	0	-		
Interest & Earnings	DD 2401.14	39	10	1 0T	0	0			
	DD 2401.14 DD 5031.14	- 39	10	1 OT		0	-		
Transf from Other Funds		-	_	-	0 HER SOURCI	0 ES _ /ENUE			
Transf from Other Funds		- - 39		- TOTAL 1	0 HER SOURCI - OTHER RE\ 0	0 ES _ /ENUE _		-	
Transf from Other Funds TOTAL OTHER REVENUE APPROPRIATED FUND BAL		-	_	- TOTAL 1	0 HER SOURCI	0 ES _ /ENUE _			
Transf from Other Funds TOTAL OTHER REVENUE		-	_	- TOTAL 1	0 HER SOURCI - OTHER RE\ 0	0 ES _ /ENUE _			

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